

*Annual Report
of the
Municipal Officers
Town of Mount Vernon*



Year ending June 30, 2018

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Cover photo: Courtesy of Dr. Shaw Memorial Library and Beverly Olson

Reference Numbers

Mount Vernon Town Office

Telephone.....293-2379
Fax.....293-3507

Animal Control Officer

Kevin Wheeler.....778-1815

Assessor's Agent

RJD Appraisal.....443-4688

Code Enforcement Officer

Andrew Marble.....293-2636

Community Center

Reservations.....293-4270

Dr. Shaw Memorial Library.....293-4578

Fire Department.....293-2565

General Assistance.....293-2114

Health Officer.....293-2532

Mt. Vernon Elementary School.....293-2076

Mt. Vernon Post Office.....293-2261

Transfer Station.....293-2701

.....485-1425

Burn Permits

Burn permits may be obtained by contacting Dana Dunn at
293-2228

Emergency Numbers

Maine State Police.....1-800-452-4664

Mt. Vernon Fire Department.....911

Mt. Vernon Rescue.....911

Kennebec Sheriff's Department.....1-800-498-1930

State Warden Service.....1-800-292-4736

Winthrop Ambulance.....377-2226

Notice to all dog owners

All dogs MUST be licensed by age 6 months and re-licensed every year on or before January 31. A \$25.00 late fee will be applied to all dogs on or after February 1. Presentation of a spaying and neutering certificate entitles the owner to a reduced fee.

More Information

Town Office Hours of Operation

Monday.....	7 am – 6 pm
Tuesday.....	7 am – 3 pm
Wednesday.....	7 pm – 12 pm
Thursday.....	7 am – 3 pm
Friday.....	Closed

Selectmen Meetings

Every other Monday 7 pm at the Town Office.
selectboard@mtvernonme.org

Mount Vernon Website
<http://www.mtvernonme.org>

Transfer Station & Recycling Center Hours of Operation

By permit only available at the Town Office

Saturday.....	8:30 am-Noon
Sunday.....	8:30 am-Noon

Memorial Day through Columbus Day open Wednesdays 3 pm – 7 pm

Food Bank Hours of Operation

Saturday	9:30 am – 11:30 am
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Located at the First Baptist Church in the Village
After hours contact Helen Wilkey at 293-2351

Community Center

The Community Center is available for usage/rental for private and public functions.
There is a \$25 returnable cleaning deposit for all functions and a minimal charge
for private functions.

Town Newsletter

Email: mtvnewsletter@gmail.com

Town Beach

Beach is closed from 11 pm to 5 am

**Children under the age of 10 must be accompanied by someone 18 years or older.
NO LIFEGUARD**

Rules

In addition to Maine State Laws, the following activities are prohibited:

- Overnight camping
- Importation and deposit of household waste or refuse generated off the beach premises in containers supplied for control of beach generated waste.
- ANY and ALL pets
- Parking on the beach or in the fire lane
- Use of glass containers
- Absolutely NO alcohol
- Smoking is prohibited within 100 feet of the water
- All fires
- Pushing or running on the docks
- Swimming under the docks
- Soap or other cleaning agents
- No bikes on the beach
- Such other activities as deemed necessary by the Selectmen

Please Note: This ordinance may be enforced by any duly authorized law enforcement officer, as well as other individuals specifically designated by the Board of Selectmen. The hours of operation shall be enforced under the “Criminal Trespass” provisions of MRSA Title 17A.

TOWN OFFICERS

Select Board

Chairman, Paul Crockett
Clyde Dyar
Patricia Jackson

Cemetery Sexton

Robert Grenier

Civil Defense Director

Lee Dunn

Code Enforcement Officer, Building Inspector, Plumbing Inspector

Andrew Marble

Deputy Town Clerk

Heather Wheeler

Fire Department

Chief Dana Dunn
Deputy Jason Beckler
Assistant Chief Joe Lemieux
Battalion Chief Todd Dunn

General Assistance Officer

Clyde Dyar

Health Officer

Daniel Onion

Rescue

Director Patricia Rawson
Assistant Director Leslie Grenier

Road Commissioner

Lee Dunn

Town Clerk, Tax Collector, Registrar of Voters

Rachel Meader

Town Webmaster

Nate Savage

Treasurer

Marti Gross

COMMITTEES

Athletic Committee

Jesse Jacobs, Heidi Perez
Jennifer Jacobs, Garret Murch

Beach Committee

Patricia Jackson,
Gerhard Von Hauenschild,
Kelly O'Neil, Jon Berry

Board of Appeals

David Fuller, Scott Herrick,
Kenneth Scheno, Malcolm Hardy,
Gerhard Von Hauenschild,
Heather Roberts, Carl Rogers

Budget Committee

Malcolm Hardy, Kathleen Farrin,
Shereen Gilman, Tina Cagle

Cemetery Committee

Robert Grenier

Community Center Trustees

Linda Stanton, Katie Farrin, Anna Libby, Pat
Rawson, Tom Ward, Donna Williams,
Daphne Sanders, Jane Rogers, June
Cauldwell, Janet Roderick, Andie Zuniga
Murch, Kirstin Heck

Transfer Station

Carol Fuller, Ryan Parsons, Ona Fast, Sue
Emmerling, Cassandra Parsons, Ken Scheno,
Paul Crockett, Malcolm Hardy

Planning Board

Chad Dwelly, Greg Cauldwell, Nate Kane,
Ron LaRue, Brett Trefethan, Fred Webber,
Jeff Wiles

School Board RSU 38

Alexander Wright, Cathy Jacobs, Mellissa
Tobin

Aging in Place

Pat Rawson, Jon Olson, Trish Jackson, Sandy
Wright, Bess Strokes, Tom Ward, Ona Fast,
Alice Olson, Mary Anne Libby, Jane Rogers,
George Smith

Events Committee

Carey Bor, Anna Libby, Sarah Parks, Lucas
Rumler

Library Trustees

George Smith, Fred Webber, Dorcas Riley,
Shari Hamilton, Kathleen Kelley, Alice Olson.

Ordinance Review

Ran Larue, Susan Herman, Quimby Robinson,
Fred Webber, Dick Watson, Michelle Pino,
Heather Roberts

Select Board Report

Greetings, residents and property owners,

2018 was a typical year in Mount Vernon. We saw the new wing of the library start to take shape, we made some significant improvements to the beach and boat launch and we gradually started to improve some very old gravel roads. We also saw the beginnings of some price pressure on the recycling markets that's led to increased costs and a decrease in what we can recycle.

Important work began on an update to the town's comprehensive plan. The comprehensive plan is a document that when passed by the Town Meeting, provides community guidance in the areas of public policy, transportation, utilities, land use planning, recreation, and housing.

We also started work on new tax maps. That work is now complete and anyone can see the results by going to the Town web site at <http://mtvernonme.org/Maps.html>

As always, this small town depends on the involvement of citizens and volunteers. With such involved citizenry, we're able to run this town on a very small municipal budget. We are a town with no town manager and associated staff. We have an elected clerk and her deputy, we have an elected treasurer, and a 3-person elected select board.

I cannot tell you how much we appreciate the volunteers who serve on the Planning Board, Board of Appeals, Community Center, Library, Budget, Aging Committee, Beach Committee, Transfer Station Committee, Events Committee, Athletic Committee, Ordinance Review, Comprehensive Planning, and others. THANK you ALL for making this a great town. We are almost always looking for folks to fill open positions, so don't be shy and let the select board know if you have any interest in helping.

The Select Board always encourages folks to contact us with concerns, come to meetings (or watch on YouTube or local cable), and by all means, join us at the annual town meeting where we vote on budgets and other important articles. Additionally, we encourage you to attend RSU 38 budget meetings and the annual vote on the RSU budget. The local support of the schools represents most of your tax bill.

We have seen costs rise substantially at the transfer station. We used to pay only about 1/3 of the price per ton for recycled materials that we do for the regular trash. That model has changed as the market in the northeast for recyclable commodities has shrunk. As of this writing, we are still encouraging folks to recycle cardboard, paper, and some, but not all, plastics. We are diverting tin cans and aluminum foil into a separate bin that we dump into the metal dumpster. While glass is totally recyclable, there is no outlet in the area for glass. Sadly that, along with several of the plastics has become trash again.

Your select board always welcome the public at our bi-weekly meetings and we'd like to remind you that we're on cable TV on channel 1301, both live and recorded. Many of the select board meetings have been uploaded to YouTube as well. Just look on the town website for links; <http://mtvernonme.org/> While you're there, note that we also keep a calendar of various board meetings, office hours, etc.

On behalf of the Select Board,
Paul Crockett, Chairman

Assessor's Report

We have enjoyed serving the Town of Mount Vernon as its Assessor Agents over the last year. We are available at the Town Office one day a month typically the third Thursday. Please call the office to schedule an appointment. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. We are also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 100% of market value.

PROPERTY TAX EXEMPTIONS AND PROPERTY TAX RELIEF

HOMESTEAD EXEMPTION CHANGES FOR 2019

Most homeowners whose principal residence is in Mount Vernon Maine are entitled up to a \$20,000 reduction in valuation (adjusted by the community's ratio of valuation to actual market sales). To qualify, homeowners must fill out a simple form declaring property as their principal residence by April 1 in the tax year claimed. Once the application is filed, the exemption remains until the owner sells or changes their place of residence. Forms are available in the Assessor's Office.

VETERANS EXEMPTION

Any person who was in active service in the armed forces of the United States during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a partial exemption from taxes on their primary residence.

The Veteran must have reached age 62 or must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected.

*IMPORTANT CHANGES FOR VETERANS EXEMPTIONS IN 2016, the Law was amended to remove the requirement that a Vietnam veteran serve on active duty for 180 days (any part of which must have occurred after February 27th, 1961 and before May 8th, 1975) in order to qualify for the exemption. The law now only requires that the veteran served on active duty after February 27th, 1961 and before May 8th, 1975, regardless of number of days. **Veterans that previously did not qualify under the old law requirements that now qualify under the new law requirements must re apply to the Assessor's office prior to April 1st of the year it will go into effect.**

Applications forms can be obtained in the Assessor's Office and must be filed with military discharge documentation on or before April 1st of the year it will go into effect.

BLIND EXEMPTION

Residents of Mount Vernon who are certified to be legally blind by their eye care professional are eligible for a partial exemption from taxes on their primary residence in the town.

ALL APPLICATIONS MUST BE RECEIVED BY THE ASSESSORS OFFICE PRIOR TO APRIL 1ST

Respectfully Submitted,
Roger Peppard CMA
RJD Appraisal Inc.
Assessor s' Agent

Report from the Mt. Vernon Community Center

The Mount Vernon Community Center is a town building dedicated to use by area residents and maintained by the efforts of the Board of Trustees. The Trustees meet the first Wednesday of every month at 7 p.m. and we welcome visitors with ideas and suggestions. We also welcome new members to our Board or new chefs for Saturday Morning breakfasts! Our current members are Linda Stanton, Katie Farrin, Anna Libby, Tom Ward, Donna Williams, Jane Rogers, Pat Rawson, Kirsten Heck, Janet Roderick, June Cauldwell, Daphne Sanders, and Andrea Murch.

The Community Center is glad to host a variety of events throughout the year to raise funds for the maintenance of the Community Center and to provide activities for the community. The funds support capital improvements to the Community Center. Work on the building over the past year has included repairs to the roof and steeple as well as exterior painting. This past year, these events included:

- **Community Dinners:** This past year the Community Center hosted an International dinner. Dinners such as these provide delicious food and fun to our communities.
- **Arts and Crafts Fairs:** We hosted two arts and crafts fairs this past year - one over 4th of July weekend, and another the Saturday following Thanksgiving. Many area artisans and crafters sell their wares and the community welcomes a chance to support their efforts.
- **Tree Lighting:** The first Saturday of December brings a lovely celebration at the Community Center when we host a tree lighting followed by holiday treats, stories, and the arrival of Santa Claus.
- **Saturday Morning Community Cafe:** Most Saturday mornings, the Community Center is open from 9:00 until 11:00 for a community breakfast. This is a great way to meet others in your community and keep informed of town news. The Community Center trustees and other volunteers take turns hosting this event. Other community groups are also invited to host breakfasts to raise funds for their causes and provide outreach to the community.

In addition to events organized by the Board of Trustees, the Community Center is used by many community members for meetings and activities. We are pleased that the space is such a resource and are glad to host events and clubs such as: the Girl Scouts, yoga classes, Planning Board meetings, elections, watershed association meetings, Tuesday breakfasts, benefit concerts, toddler play groups, Camp Bearnstow's summer dance workshops and more.

The Community Center is also rented regularly for private functions such as birthday parties, baby showers, weddings, and more. It is an ideal space for these types of gatherings and is available to community members for a minimal fee. The Trustees have been pleased to see an increase in the amount the Community Center is used throughout the year.

Thank you for your continued support.

Respectfully submitted,

Anna Libby

Secretary, Mount Vernon Community Center Board of Trustees

MOUNT VERNON FIRE DEPARTMENT REPORT 2017-2018

It has been a very busy year as usual. Firefighters have a very full schedule beyond their “paid jobs”. Every Thursday night there is activity at the Fire Station—business meetings, training sessions, Rescue meetings and practices, truck and equipment check required every month, repair sessions, and more. BLS (Bureau of Labor Standards) has a long list of requirements, which every firefighter must follow. This requires many hours each year. These rules and regulations help us follow our Operational Guidelines Priority, “Firefighter safety is # 1”. A Safety meeting is held before every business meeting to note or remind every firefighter of problems or concerns.

Training is important to keep firefighters safe. Many different trainings are held each year. Among this year’s was a study of a possible Parker Pond Dam break, ATV use and safety, fire pumps, training burns, search and rescue, hose testing and ladder inspections, ice water rescue, gas meter use, how to use the Fire Reporting System, etc. A new one this year was Solar Power Panel Fires. In addition to “in house” training we also join our Lakes Region Mutual Aide partners--Fayette Manchester, Readfield, Wayne, and Vienna—in group training. We also work with Belgrade, Winthrop, and other nearby departments. Getting to know how each works before an incident helps things work better “on scene”. We attend Lakes Region Firefighter 1 & 2 classes, those offered by Central Maine Fire Attack School, and various others offered throughout the year.

With financial help from the Mount Vernon Fire Company, our incorporated fund-raising group, we have purchased a Honda Side-by-Side and an enclosed travel trailer. The trailer also transports woods firefighting equipment, a slide-in Fire skid pack, which can be changed for a Rescue slide-in skid pack for remote injuries and rescues. Our former 4x4 has been sold to Fayette Fire Department so it is still available to the Lakes Region group.

We have added a new training projector, new ice and cold-water rescue suits, and back-up cameras to trucks. Our Mutual Aide partners may also have equipment we have not purchased, still available for our use through Mutual Aide response. Many of our calls are automatic response calls to the entire group, such as structure fires, chimney fires—which may become structure fires, vehicle entrapments, water rescue, woods fires, etc.

Kyle Couture, a Mount Blue student with family ties to Mount Vernon, who is in the school’s Firefighter class, has joined our department as a very active junior trainee. The Mount Vernon Fire Department Scholarship awarded to a graduating senior student at Maranacook Community School went this year to Tyler Dunn. Many of the donations to our scholarship fund are “in memory”. Do you have someone you would like to honor this way?

Contact any of our Fire or Rescue members if you are interested in joining the department. Your skills and talents may be just what we are looking for. Not everyone has to be dashing into burning buildings.

If you need help and dial 911 you will be answered by a dispatcher at Somerset PSAP, who will relay the important information to Winthrop Dispatch. Winthrop will then alert the local fire and/or rescue people via radio, pager and text. It is important to give them your name, address of incident, type of emergency, town, and the phone you are calling from. Please stay on the phone until the dispatcher says you may “hang up”. Complete information is VERY IMPORTANT for a quick response. To help us find you

quickly a large, clearly visible house number will point out the right place. Can you see your number on arrival from both directions to your home?

I wish to thank all the members of Mount Vernon Fire and Rescue Units for always being there and doing a great job. My thanks also go to our Mutual Aide partners, North Star and Winthrop Ambulances, Life Flight, Somerset PSAP, Winthrop Dispatch, Kennebec Sheriff's Officers, Maine Forestry, Game Wardens, and the officers of the Maine State Police. We especially appreciate the generosity, support and cooperation we receive from the people of Mount Vernon.

Respectfully Submitted,
Dana L. Dunn
Chief, Mount Vernon Fire Department

Fire Incidents – 2017-2018

Alarm	13	Rescue Assist	12
Chimney Fire	2	Road Accident	10
CO Alarm	2	Smoke Investigation	2
Cooking Error	2	Structure	6
Dog in water	1	Standby	1
Electrical	4	Storm	3
Entrapment	2	Traffic Control	2
Faulty Smoke Alarm	3	Tree Down	6
Fire from fire pit	1	Tree/CMP down	12
Fireworks	2	Vehicle Fire	2
Fluid leak	4	Woods, grass, brush	2
Lawnmower	2	<u>Other</u>	<u>4</u>
Permit out of control	2	Total	103
Refrigerator	1		

Mount Vernon Rescue 2018

Rescue responded to a total of 156 calls during 2018. One Hundred and six individuals were transported to hospitals. Sixty-nine were transported by Winthrop Ambulance, forty by Northstar, Farmington, one by Life Flight and one by State Police. Sixty-seven went to Maine General Medical Center, 32 to Franklin Memorial, 4 to CMMC (Lewiston) and one to Redington Fairview in Skowhegan. Of the patients we interacted with, 25 were not transported.

We treated 67 females and 60 males who ranged in age from seven to 98 years old. One Hundred eight calls occurred during the daytime shift (6 AM to 6 PM) and 48 during the night shift (6 PM to 6 AM). Our busiest months were August (22 calls) and May (21 calls).

Calls by chief complaint; medical	46	Bleeding	2
Welfare check	3	Stand-by	2
Falls	18	Bee sting	2
Unattended death	3	Choking	1
Difficulty breathing	16	Chimney fire	1
Chest pain	13	Seizure	5
Car accidents	9	Hypothermia	1
Loss of consciousness	6	Cancelled	5
Medical alert alarm	6	Burn	1
Gunshot	1	Search	1
Structure fire	5	Carbon monoxide	1
Cardiac arrest	4	Fire alarm	1
Stroke	4	Unresponsive	3
Behavioral	4		

We have 11 current EMTs whose occupations range from a college student to a hospital administrator.

We have three members who are retired (Leslie Grenier, June Leighton and Pat Rawson) who are available to cover daytime shifts and calls. Lisa Whitney is nearing the end of the first semester in Paramedic school. Dr. Daniel Onion is our medical advisor who does quarterly run reviews with us during which we critique calls and the patient care that was given.

In order to maintain an EMT license, members need to accumulate 52 hours of continuing education credits in seven specific categories every three years. Our training officer, Roger Scott plans our training sessions to coordinate with these needs. During our business meeting, he presents one hour of training and on training meetings, two hours of CEHs. We are constantly reassessing our patient care needs.

There are many agencies and individuals we work with who help make our job easier and help to keep us safe; our own Mt. Vernon firefighters, Vienna and Fayette fire departments, the Maine State Police, Kennebec Sheriffs Deputies, the Maine Warden Service and Lifeflight of Maine.

The care that we provide as members of Rescue is sometimes small and simple and other times it's complex and extensive. Regardless of the level of care, it's always given with compassion and reassurance. I know that we make a difference in the lives of those who call 911 for help.

Respectfully submitted,
Patricia A. Rawson, Director

Beach Committee Report

The Beach Committee worked hard to make Mount Vernon's public beach a safe and welcoming recreation spot for the whole community.

The new boat launch was popular as both a way to access the lake, and a spot to throw in a fishing line. A few Mount Vernon children caught their very first fish off the dock last summer! The beach also welcomed vendors from the Community Center Craft Fair, the Fire Department Barbeque, and Memorial Day and Christmas festivities. And there was ice skating this winter, under the brand new flood light secured to the Community Center.

Last summer more than forty children participated in swimming lessons offered in conjunction with the Kennebec Valley YMCA. This year's lessons will run for six weeks, beginning on July 8th, and registration forms will be available online and at the town office in June.

Moving forward, the committee plans to upgrade the benches and picnic tables, and build a permanent rest room and changing area. We hope residents and visitors alike will come swim, boat, fish, or just enjoy the beautiful view!

Respectfully submitted,

Beach Committee Members Jon Berry, Patricia Jackson, Kelly O'Neil, and Gerhard Von Hauenschild

Report from the Ordinance Review Committee

This year, at the request of the Selectmen, the Committee is working on amendments to the Land Use Ordinance relating to Medical Marijuana, road setbacks, dogs, and culverts. The Committee will be holding a public hearing prior to finalizing proposed changes for consideration at the June 2019 Annual Town Meeting.

Respectfully Submitted, Quimby Robinson, Dick Watson, Fred Webber, Ron LaRue, Michele Pino, Heather Roberts and Susan Herman

Code Office Report

For July 1, 2017, to June 30, 2018

There was a total of 60 building permits issued from July 1st, 2017 to June 30th, 2018, which is up slightly from the prior year (which saw 56 permits). As would be expected, plumbing permits mirrored this increase, with a total of 48 plumbing permits being issued (up from 39 permits in the 2016-2017 fiscal year).

When I was a wee little lad, my father (who was the prior plumbing inspector in Mount Vernon) would sometimes take me with him while he did plumbing inspections. While these were usually pretty boring (nothing says father-son bonding like looking at poop pipes...), I do remember him once talking about something that made my imagination soar; “Water Hammer”. Mention “water hammer” to a kid, and they’ll instantly begin to conjure up images of a magical weapon used by Aqua Man or King Neptune to battle the forces of evil. I wanted one.

While not nearly as exciting as I had originally hoped for, water hammers are none the less an interesting and important phenomenon to understand when looking at internal plumbing.

A “water hammer” is caused when rushing water in a pipe encounters a fast acting valve (like the ones in your washing machine or dishwasher) and is abruptly stopped in its tracks. Since water is more or less incompressible (you can’t squish it), the sudden deceleration causes a massive spike in water pressure within the pipe. This increase in water pressure typically just causes pipes to rattle in the walls, but in rare instances can be so severe that it cracks pipes or fittings, resulting in a messy (and costly) repair.

To counteract water hammers, the internal plumbing code requires that all fixtures that contain fast acting valves (typically electronically actuated ones) be protected with a “water hammer arrestor”. These small cylindrical tubes have mini air bladders inside them and get installed on the water lines feeding your washing machine and dishwasher. While they don’t look particularly impressive when water hammers arise they act like mini shock absorbers, and can drastically reduce the amount of pressure in a line.

So, if you’re experiencing rattling pipes in your walls every time you run a load of clothes through the wash, you might want to look into installing a water hammer arrestor. While noisy pipes may not be caused by Aqua man or King Neptune wielding their water hammers, a water hammer arrestor might be just the weapon you need to quiet those clanging pipes.

Finally, please keep in mind that the best way to maintain your septic system is to pump your septic tank on a regular basis. Pumping your tank once every 2-4 years is recommended (depending on family size, diet, and the number of stinky teenage boys in the home). Considering the cost to install a new septic system (\$5000 and up), pumping your tank once every few years for \$200-\$300 is money well spent!

Respectfully submitted

Andrew Marble
Mount Vernon Code Officer / Plumbing Inspector

Dr. Shaw Memorial Library Annual Report for Mt. Vernon for the 2018 Year

Reviewing figures for 2018 we find that the Dr. Shaw Memorial Library had an increase in patron visits, in circulation of library materials, in the number of interlibrary loans borrowed, in use of the downloadable audio/e book program the library subscribes to, as well as in the number of reference questions researched, and in the number of volunteer hours. Overall, even with the construction underway, the library continued to be a thriving and busy place!

In today's world of increasing technology, libraries have had to take an active role in meeting the changing needs of patrons. We noticed a decline this year in the use of our 5 computers, as so many people now rely on their own devices. The interest in audios and videos has greatly increased, which drives the growth of these collections. Audio cassettes and VHS's are now a thing of the past.

Comparing figures from 5 years ago, we have increased library hours by 2 extra a week. There has been a slight increase in overall programs, but a great increase in attendance as we have been coordinating more with the Mt. Vernon Community Center, Vienna Grange and Vienna Union Hall to provide events. Library visits and total circulation of library materials have risen slightly over the years. Children's and adult print materials have both increased by about 1000, magazine subscriptions have remained constant at about 25, but the various offerings change in response to change of interest. Over 200 audio books have been added with the video collection remaining at about the same figure of around 1600. However, 5 years ago, this collection was divided between VHSs and DVD's. Today they are all DVD's. The Maine State Library's downloadable books program has increased by over 3000, now offering more than 10,000 available titles. A number assigned to your library card allows free access to this collection. We have almost 14, 000 print materials, which include fiction and nonfiction books for all ages.

The Dr. Shaw Memorial Library has a printer and copier as well as 24/7 available wifi for public use. The porch on the new addition is always open for this purpose. There are meeting spaces available now during regular library hours. Arrangements to use this space can be made with the staff. The library offers free service to people of Mt. Vernon, Vienna and surrounding towns. We continue to signup new patrons weekly. 1052 volunteer hours were recorded this past year. The library depends on these volunteers who assist with day to day operations as well as for their crucial input in planning for the addition and their help moving books. The rearranging of books from the existing building to the new addition continues to be a process, as more renovations for the older building are being planned. The new space is beautiful and very inviting! A Grand Opening is planned for this summer, but please come in anytime!

Library trustees and staff want to meet the needs of individuals and the community as best as we can. Please continue to let us know how we can serve you better, and we thank you for your support. We look forward to seeing you at the library!

Respectfully submitted,

Alice Olson-Librarian

Road Commissioner Report

Well it's that time of year again. Time to write the road commissioners report card, except I have to do it for myself. First of all, thank you to all of the people that support me and my helpers for the hard work that we do and the Selectboard for their help. I seem to take this job too much to heart. My son keeps telling me it's just a job, do the best you can and that's all you can do. Yet, I keep on judging myself. Oh well, enough with that. Some of the work detail we did this past year was:

- Widened the route 41 end of the Ithiel Gordon Rd. as well as ditching, culverts, and surface gravel
- Added reclaimed gravel and resurfaced from the bottom of the hill on Desert Pond Rd. up to the North Rd.
- Regraveled, graded, and paved from the North Rd. down to the bottom of Whites hill on the Bean Rd. Removed an old stone wall in the road as well.
- Beavers were relentless and chewed up our time
- Added more gravel to all of the dirt roads and graded them as well

We are still in the process of wrapping up the FEMA claims as a result from the windstorm. The Selectboard members and budget committee along with myself have been working on this coming fiscal year's budget and what is a priority for projects. On the contrary, things change fast when big storms wash out roads and driveway culverts, then those take priority. A lot of culverts are still metal and the bottoms are gone resulting in collapsed culverts settling which form potholes and sunken driveways. We had to truck in more sand and salt as we ran out twice this winter. It seemed like a very long winter with no spring season in sight, but we are hopeful for a great summer and staying busy.

Thanks again,
Your road commissioner
Lee K. Dunn

Cemetery Report

Equipment and materials were ordered to repair Cemetery stones as approved by the Town Meeting. The Hopkins Cemetery on the Blake Hill road was the first cemetery to be worked on. A total of 11 stones were repaired and 24 stones were cleaned. Many of the stones cleaned were done by Herb Choat and I thank him for his work. The first of September I moved over to the Bean Cemetery and worked on one section. A total of 21 stones were repaired and 20 stones were cleaned. The Maranacook Advisee class of Maisie Libby cleaned a total of 20 stones. A total of 5 more Cemetery signs were placed at Cemeteries completing this project. Address signs were placed at most Cemeteries completing this project.

Respectfully Submitted,
Robert Grenier
Cemetery Sexton

Cemetery and Town Lot Maintenance Report

Cemetery Lot Maintenance					
2017-2018			Total Hours		
	Labor	Equip		Labor	Equip
Well (Lover's Lane)	52.5	29	Dunn Corner	39.5	15
Robinson			Potash	29.5	29.5
Butler	24	18	Philbrick	10.5	10.5
Stevens	169	104	Hopkins	37	26
Lakeside	99.5	74	Community	119	44
Wells (Moore Hill)					
Marston	26.5	16.5			
Smith	32	21.5			
Bean	147.5	123.5			
			Total Hours	786.5	511.5

Town Lot Maintenance		
2016-2017		
	Labor	Equip
Town Hall	89.5	72.5
Beach Lot	67.5	50.5
Fire & Annex. Lot	33	29
Library	27	27
Water Holes	20	20
Memorial Lot	21.5	18
Transfer Station entrance	3	3
Ball Fields	133	43.5
Total	394.5	263.5

Respectfully Submitted
Robert Grenier
Cemetery Supervisor

E911 Report

Most of our time now is spent either assigning addresses to new homes on existing roads or adding new roads. If you know of an elderly person or someone with health issues who needs a number prominently shown at the road let us know so we can get one posted for them. If you have any questions about your address, please call me at 293-2783 or the Town Hall.

Respectfully Submitted,
Robert Grenier
Addressing Office

CEMETERY TRUST 2017-2018

	Amount	Cemetery
Allen, Lewis & Jean	\$300.00	Stevens
Archibald, Mary	\$50.00	Bean
Bartlett, Sam	\$300.00	Potash
Bean, Arthur	\$100.00	Bean
Burbank, Silas	\$50.00	Bean
Brown, Jessie	\$250.00	Bean
Currier, Grover C.	\$100.00	Bean
Clough, Noah A.	\$35.00	Bean
Clough, HH. & L. Norris	\$55.00	Bean
Cressey, Atwood	\$100.00	Bean
Cram, Albion	\$100.00	Bean
Cram, Caroline	\$50.00	Robinson
Cram, Dorothy	\$100.00	Bean
Davis, Freemont	\$100.00	Bean
Davis, Almodo	\$100.00	Robinson
Dutton, Sarah	\$55.00	Bean
French, Philip	\$175.00	Lakeside
French, Richard	\$175.00	Lakeside
Gilman, Jessie	\$50.00	Robinson
Greenly, John	\$300.00	Potash
Guild. Angle B.	\$120.00	Bean
Hall, BB. & Myrtle	\$150.00	Bean
Haines, Henry H.	\$3483.24	Bean
Lakeside Cemetery Assoc.	\$4997.43	Lakeside
Lane, Abner A.	\$100.00	Potash
Morse, J. H.	\$100.00	Bean
Olson, Patricia	\$150.00	Stevens
Poole, George H.	\$55.00	Potash
Pratt, Donald	\$150.00	Stevens
Robinson, Augustus	\$100.00	Robinson
Robinson, Edwin	\$100.00	Philbrick
Robinson, Myrtle	\$100.00	Robinson
Smith, John H.	\$150.00	Bean
Thurston, Joanne	\$100.00	Stevens
Turner, Lucy M.	\$2500.00	Bean
Whittier, Elvina	\$50.00	Hovey Trail
Worcester, Dorothy	\$50.00	Bean
Community Cemetery (63 lots)	\$11025.00	Community
Marston Cemetery Trust	\$6796.23	Marston
Total	\$32996.90	

Respectfully Submitted,
Robert Grenier
Cemetery Sexton

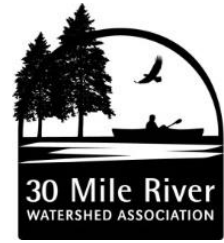
MOUNT VERNON COMMUNITY PARTNERSHIP CORP. (CPC)

The CPC was founded in 1999 (19 years ago!). Its purpose is to keep what is great about the town and to improve what needs improvement. It works in partnership with the Town of Mount Vernon's Select Board and other organizations that share our mission.

Over the CPC's 19 years of existence, it's accomplished a lot for our town. We rehabilitated 17 unhealthy and unsafe homes in 2003 through a \$300,000 CDBG grant (and received the Governor's Good Neighbor Award). We started a fuel assistance fund in 2008 that has helped dozens of families since then. In 2012 we conducted a watershed survey of Minnehonk Lake and Hopkins Stream, which culminated in 2014 with a project that helped keep Minnehonk Lake clean by working with the DOT to improve the storm drainage in the village (a \$120,000 project). We received a grant to stabilize the "rope swing" on 41 in 2015, and we continue to maintain the site. In 2017/18 the CPC provided half of the money for the design and the environmental expertise (from Jennifer Jespersen of EcoDesign) and worked with Clyde Dyar, Selectman, to combine the old boat ramp road and Fire Department road at the beach, which was completed in 2018. We continued this year to work with the Select Board and DOT to eliminate pollution from entering the Fire Department stream and eventually into Minnehonk Lake. We helped to start and acted as the fiscal sponsor for Neighbors Driving Neighbors (NDN) by acting as fiscal agent and receiving a planning grant so NDN could organize and eventually provide free transportation for those who no longer drive in Mount Vernon, Fayette, Belgrade, Rome, and Vienna. Since 2014 with the Greater Minnehonk Lake Association, the CPC has organized the annual Loon Lap, a 5K walk around Minnehonk and Hopkins Pond – a fun event for hundreds of people.

In 2018 we published the third Mount Vernon/Vienna Business Directory and handed out 1,000 copies for free. You can find the directory in the town website. Check out the dozens and dozens of businesses in the directory! We started Neighbor to Neighbor, a program to help people who can no longer take care of some of the work that needs to be done in their home. We set up the "bucket brigade" to bring sand buckets to their homes during the winter, and in May the Red Cross and volunteers went to 30+ homes to check their smoke alarms and replace them if necessary for free. If you have ideas that the CPC should be working on or if you want to be a member of the CPC, contact Sandy Wright at 293-2582 or email her at scwright@fairpoint.net.

30 Mile River Watershed Association Report 2018 Highlights



Thanks to the support and dedication from towns, lake associations, individuals, businesses, grants and over 150 volunteers, the 30 Mile River Watershed Association had a successful 2018, working hard to protect our waters. Here are a few of the highlights from the year:

- ✓ Our **Youth Conservation Corps (YCC)** designed and installed 36 conservation practices at 11 locations throughout the watershed, including one each on Parker, Flying and Echo. These projects help keep our waters clean by reducing soil erosion and polluted runoff. Projects included stabilizing the spillway of Parker Pond (phase II), installing infiltration steps on steep pathways and planting vegetated buffers.
- ✓ **Courtesy Boat Inspectors** (paid and volunteer) performed 1,489 inspections at boat launches (Flying and Parker included) to keep harmful invasive plants out of our lakes.
- ✓ Conducted **water quality monitoring** on 10 lakes and ponds, including Parker and Flying Ponds. Tracking lake health by collecting data on clarity, temperature, dissolved oxygen, phosphorus and other parameters will help us better identify trends and address at-risk areas before it's too late.
- ✓ **Invasive Plant Patrollers** (88 volunteers and staff – our biggest team ever!) surveyed 7 lakes and ponds, including Parker and Flying, looking for infestations of invasive aquatic plants. None were found, but the risk continues to grow as new waters nearby become infested.
- ✓ As a regional “hub” for **LakeSmart**, we supported lake teams’ efforts to educate lakefront property owners about lake-friendly practices.
- ✓ Raised funds to begin a new **kayaking program** in 2019 to make our lakes more accessible to local residents. Programs will start in July on Minnehonk for youth and the general public.
- ✓ Raised \$98K in grant funding to reduce sources of erosion and runoff that are polluting **Parker Pond**, especially on roads.

30MRWA’s income for 2018 was \$155,248 and expenses were \$140,835. Income sources included contributions from individuals and corporations (32%), grants (31%), coalition members (25%) and other (12%). The Town of Mt. Vernon, a coalition member, contributed \$2,500. Thank you! To support the continuation of this vital work protecting Mt. Vernon’s waters, enabling us to leverage funds from other sources, and to help cover the cost of the minimum wage increase, we request \$3,000 in 2019.

Thank you to Mt. Vernon’s representatives on 30MRWA’s Board of Directors: Greg Cauldwell (2018) and Jane Rogers (2019).

To become a volunteer, a supporter or to learn more, visit www.30mileriver.org.

Lidie Robbins, Executive Director

2018 Mount Vernon Board of Appeals Annual Report

Produced April 30, 2019

Maine State Law and the Mount Vernon Land Use Ordinances have established a Board of Appeals to hear appeals to decisions of our Codes Enforcement Officer (CEO), Planning Board, and/or other municipal officers relating to applications for land use or building permits. The BOA consists of seven citizen volunteers appointed by the Selectmen. Each of the regular members of the BOA has attended training sponsored by the Maine Municipal Association (MMA).

There are three types of appeals:

- Request for an Undue Hardship Variance
- Request for a Handicap Accessibility Variance
- Administrative Appeal

Applications for these appeals, and instructions including the *By-Laws and Procedures of the Mount Vernon Board of Appeals*, are available at the Town Office outside the CEO/Treasurer's Office in a slot on the wall. If you have any questions, please contact the Codes Enforcement Officer or the Chair of the Board of Appeals.

In 2018, we had two appeals, each requiring meetings with site visits. As of this writing, there are no appeals on our agenda. Notices of Board of Appeals meetings are posted at the Town Office, the Dr. Shaw library, the Community Center, the Post Office and the general store. Additionally, in 2018, we began posting meeting announcements on the Town Web site. To reduce costs, the board agreed to remove the requirement that we publish meeting announcements in the Kennebec Journal beginning in 2019. In addition to the locations described above we will post meeting notices in the Community Advertiser. We are also investigating the feasibility of using the Town Newsletter email distribution list. These actions should allow us to keep fees for appeals cases at the current level. All meetings are scheduled to begin at 6:00 PM in the Town Office.

Appeals Board Members and Term Expiration:

Randall Oakley (2019, June 30), Malcolm Hardy (2023, November 11), Gerhard Von Hauenschild (2019, June 30), David Fuller, Vice Chair (2021, Dec 11), Heather Roberts, Secretary (2021, Jan28), Scott Herrick (2019, June 30) and Carl Rogers – Chair (2019, June 30). Kenneth Scheno (2019, June30) is an alternate member who has not participated in meetings.

Please note – We have several board members whose terms expire June 30, 2019.

It came to our attention that a recent appointments have been for 3 years. We ask the Selectmen make 5-year appointments to preserve the investment in training and subject matter expertise developed as a board member, for as long as possible.

MOUNT VERNON PLANNING BOARD 2018

George Smith presented plans for an educational project on Kennebec Land Trust property on Hannah Hill. This is on land dedicated to Ezra Smith for nature study.

- The Board approved an application from Camp Laurel to build a structure for varsity housing.
- The Planning Board was asked to clarify a subdivision matter at Long Acres Subdivision, Bean Road. The Board recommended this be referred to an attorney.
- An initial application was received from Doug and Wendy Stevens to open an automotive garage at 76 Belgrade Road. This was to be discussed at our next meeting in January 2019.
- We are grateful to John Hagelin for his decades-long service to the Planning Board, of which he has been chairman for many years. During his time on the Board, John dedicated many hours to the betterment of the Town of Mount Vernon. Thank you, John.
- Our new Board chairman is Greg Cauldwell, and citizens are invited to contact him with questions concerning the Planning Board at 207-215-4440.

The Planning Board meets on the third Tuesday of each month at 7:00 pm on the second floor of the Dr. Shaw Library.

Report submitted by the Mt. Vernon Planning Board,
Greg Cauldwell (chairman), Nate Kane, Brett Trefethen, Chad Dwelley, Ron LaRue, Jeff Wiles
and Fred Webber



MARANACOOK AREA SCHOOLS

A Caring School Community Dedicated to Excellence

James Charette
Superintendent of Schools

Ryan Meserve
Special Education Director

Nancy Harriman, Ph.D.
Director of Curriculum, Instruction & Assessment

Brigitte Williams
Finance Manager

Tel. 207-685-3336

Fax. 207-685-4703

April, 2019

Dear Community Members,

The ending of the 2018 - 2019 school year rapidly approaches and preparations for the 2019 -2020 have begun. The cyclical nature and pace of the school year encourages us to pause for a few minutes and reflect on the accomplishments of our students, staff, and personnel that make the Maranacook Area Schools so dynamic and successful.

At Maranacook High School the Thomas College Summer Intensives are set to run from June 17th to 21st. We have almost 50 students signed up. Students will spend a week on campus taking college classes in a Maranacook cohort. There is no cost for the students and they will earn 3 college credits when they pass the course. This is always such a great experience for our students.

The high school boys and girls Nordic teams received the Maine Principals' Association Sportsmanship Banner at the state championships during February vacation. This is a very honorable recognition, especially because the boys also won the state title. It's not very often that the winning team also receives this recognition of sportsmanship.

The middle school drama play was presented on Friday, March 29 and Saturday, March 30. Because of the generosity, dedication, and hard work of Adam Scarpone, Kristen Levesque and a few others, it was a great event.

This year, at the middle school teachers were able to receive high quality professional development while collaboratively learning and working with fellow teachers. Teachers participated in math and reading/writing learning labs in which they team teach a class together then talk about best practices, and learning outcomes they saw.

At Readfield Elementary math interventionist, grade level colleagues and the principal, have been discussing math curriculum, priority standards, learning targets, and math strategies. During math labs, which occur once per trimester, we identify and reflect on the implementation of Mathematics Teaching Practices, use feedback from our colleagues to improve our own instruction, and assist in cultivating a community of practice where teachers' interactions with each other are instrumental in working through and understanding the details of their students' thinking.

Mount Vernon and Wayne Elementary Schools hosted Math Nights for students and families, led by Math Interventionists Deb Hatt and Susan Hogan. There was an amazing turnout at both schools that included students, siblings, parents and grandparents. Special guest, Christopher Danielson, author of the math picture books Which One Doesn't Belong and How Many?, and creator of amazing math manipulatives like 21st Century Pattern Blocks and Tiling Turtles, joined us via video chat from Minnesota! Students interviewed Mr. Danielson about his inventions and books. Mrs. Hatt and Mrs. Hogan talked to families about ways that they can incorporate conversations about math with their children into everyday life.

Manchester Elementary School celebrates the growth of every student. Teachers acknowledged student growth in reaching learning goals, work habits or social skills. Students were celebrated each week during an all school morning meeting and recognized on the school bulletin board.

This is just a small part of a larger list of successes that make our schools such dynamic learning environments. Thank you to the citizens of RSU #38 for supporting our students.

I would like to take this opportunity to thank the citizens of RSU #38 for your continued support. These efforts have contributed to the growing successes of our students and our district. RSU #38 offers a variety of opportunities for our students from the strong academic program Pre-K through dual enrollment, to the co- and extracurricular activities available. The district continues to be a model of “a caring school community dedicated to excellence.”

Enrollment data for the District – October 1, 2018 (does not include non-resident tuition students)

Grade	Manchester	Mt. Vernon	Readfield	Wayne	Totals
Pre-K	17	20	29 (includes 4 from Wayne)	0	66
K	25	12	40	11	88
1	26	12	35	13	86
2	37	12	26	11	86
3	20	18	33	12	83
4	29	25	25	10	89
5	23	14	36	10	83
6	22	21	31	11	85
7	34	18	28	12	92
8	22	23	29	12	86
9	34	18	28	6	86
10	22	19	33	7	81
11	18	17	29	15	79
12	31	14	29	13	87
Totals	360	243	431	143	1177
October 1, 2018 (does not include non-resident tuition students)					

Sincerely,



James Charette
Superintendent of Schools

Treasurer's Report

2017-18 Treasurer's Report	
Revenues-General Fund 2017-18	
Administration	\$ 40.00
Marriage License	\$ 280.00
land use ordinances	\$ 32.00
copies,fax	\$ 1,105.00
Clerk &agent fees	\$ 7,751.00
Lien Costs	\$ 10,643.00
BMV Excise Taxes	\$ 345,863.00
Boat Excise Taxes	\$ 5,013.00
Code Enforcement	\$ 8,500.00
Appeals Board	\$ 75.00
Town Newsletter	
Planning Board	\$ 290.00
junkyard permits	\$ 225.00
Transfer Station	\$ 12,978.00
Rescue	\$ 3,500.00
Dog licenses	\$ 925.00
Fire Dept	\$ 778.00
Local Road Assistance	\$ 48,276.00
State General Assistance	\$ 820.00
grants	\$ 15,000.00
Events Committee	\$ 1,348.00
Cemetary	\$ 600.00
Property Tax	\$ 4,108,071.00
Tax Interest	\$ 25,781.00
BETE Reimb	\$ 1,629.00
State, Municip Revenue Sharing	\$ 75,633.00
State homestead reimburse	\$ 66,120.00
State Veterans Refund	\$ 1,703.00
State, Tree Growth Refund	\$ 14,087.00
Investment Profit	\$ 120,336.00
Cable Franchise Fee	\$ 5,488.00
Lincoln Walton	\$ 39,548.00
Bank Account Interest	\$ 5,487.00
Misc Revenues	\$ 2,336.00
Total Revenues	\$ 4,930,261.00

Treasurer's Report Continued

Expenses-General Fund	
General Government	
Administration	\$ 230.00
admin training	\$ 180.00
admin - office supplies	\$ 1,796.00
admin - postage	\$ 4,330.00
admin - dues/subscriptions	\$ 55.00
admin-town report	\$ 2,481.00
admin - mileage	\$ 988.00
Administration- auditing fees	\$ 5,250.00
admin.trio licensing fee	\$ 7,449.00
Elections	\$ 3,008.00
Tax Collector/Clerk	\$ 34,212.00
Deputy Tax Collector	\$ 14,011.00
S&W, Selectmen	\$ 12,865.00
S&W, Treasurer	\$ 15,885.00
S&W, Administrative Assistant	\$ 2,852.00
Computers	\$ 647.00
Software	\$ 1,104.00
office parking lot	\$ 826.00
municipal building operations	\$ 3,075.00
Municipal Building Oil	\$ 2,377.00
Municipal Building Electric	\$ 1,856.00
Municipal Building Telephone	\$ 3,118.00
Municipal Building Lawn	\$ 18,155.00
Municipal Building Security	\$ 312.00
Municipal Building Maintainanc	\$ 129.00
S&W, Municipal Building Ops cl	\$ 1,916.00
Tax Maps	\$ 7,250.00
Property Tax Assessor	\$ 15,378.00
Capitol improvements muni bldg	\$ 7,459.00
Septic etc.	
Municipal Bldg Office Equipmnt	\$ 4,037.00
MMA membership dues	\$ 2,743.00
Code Enforcement	\$ 15,902.00
Town Newsletter	\$ 1,522.00
Legal Fees	\$ 2,561.00
Insurance	\$ 26,899.00
Lien charges	\$ 3,927.00
Abatements	\$ 5,827.00
Appeals Board	\$ 43.00
Planning Board	
Ordinance Review	
Employer FICA Tax Expense	\$ 5,224.00
Employer Medicare Tax Expense	\$ 1,230.00
Unemployment	
Town Match Grant Funds	\$ 22,225.00
Other	
Total General Gov	\$ 261,334.00

Treasurer's Report Continued

Fire Dept&Rescue	
Fire Dept Capitol Imp	
Fire Dept & Rescue Unit	\$ 38,874.00
Fire Dept Oil	\$ 7,723.00
Fire Dept Electric	\$ 2,536.00
Fire Dept Telephone	\$ 1,984.00
S&W, Fire Department	\$ 50,922.00
fica-er	\$ 3,205.00
medicare er	\$ 760.00
EMT Training	
FD training	
Admin Assistant	\$ 1,677.00
Dispatch Services Winthrop	\$ 3,345.00
Stabilization & extrication	\$ 3,500.00
Fire Dept. Spec. Equipment	\$ 4,100.00
Hepitits shots	
Veicle&main	\$ 6,000.00
Fire Dept. Spec. Equipment 11	\$ 4,940.00
Waterhole Maint. & Development	\$ 150.00
Fire Truck	
Rescue Computor	\$ 1,290.00
Total Fire & Rescue	\$ 131,006.00
Safety&Health	
Dispatch CMRCC	\$ 8,663.00
PSAP	\$ 3,608.00
Transfer Station	\$ 78,359.00
Transfer Station Telephone	\$ 140.00
Transfer Station-camp laurel	\$ 4,373.00
S&W, Transfer Station	\$ 15,345.00
FICA Tax Employer Share T.S.	\$ 900.00
medicare tax employer share ts	\$ 211.00
Contractor Equip, Transfer Sta	\$ 229.00
Compactors	
Animal Control (ACO)	\$ 4,166.00
Ambulance	\$ 15,170.00
E-911	\$ 412.00
street lights	\$ 3,403.00
Kennebec Valley Humane Society	\$ 2,608.00
Cemetary	\$ 872.00
Cemetary Stone Repairs	\$ 3,998.00
Health Officer	\$ 20.00
Total Safety&Health	\$ 142,477.00

Treasurer's Report Continued

Public Works	
Capitol Improvement	\$ 8,722.00
North Road	\$ 1,031.00
Bush Account	\$ 11,640.00
Road Maintenance	\$ 67,741.00
FICA / medicare Employer	\$ 2,175.00
Road Construction	\$ 176,666.00
Bridge & Culverts	\$ 17,009.00
Snowplow Contract, Roads	\$ 191,588.00
Snowplow Contract, Non-Roads	\$ 12,500.00
Winter Sand/Salt Stockpile	\$ 71,085.00
Sign Account	\$ 219.00
Total Public Works	\$ 560,376.00
Education	
RSU#38	\$ 3,039,486.00
Unclassified	
Kennebec County Tax	\$ 247,383.00
General Assistance	\$ 4,603.00
Family Violence	\$ 2,055.00
30 Mile River	\$ 2,000.00
Hospice	\$ 800.00
Snowmobile Club	\$ 500.00
Total	\$ 257,341.00
Debt Service	
Fire Truck 2016	\$ 101,003.00
TOTAL GEN GOV EXPENSES	\$ 4,493,023.00
Special Revenue Funds Revenue & Expenses	
Revenues	
Athletic Dept	\$ 1,205.00
Beach Association	\$ 625.00
Library	\$ 5,722.90
Public Access TV	
Community Center	\$ 9,423.00
Library Addition	\$ 3,600.00
Total	\$ 20,575.90
Expenses	
Athletic Dept	\$ 4,079.00
Beach Association	\$ 3,354.00
Library	\$ 30,664.00
Community Center	\$ 7,646.00
Public Access TV	\$ 927.00
Library Addition	\$ 262,060.00
Total	\$ 308,730.00

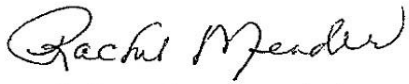
TOWN OF MOUNT VERNON
TOWN CLERK REPORT 07/01/2017 - 06/30/2018

1	341	Boat RegISTRATIONS	\$ 19,515.43
2	86	Snowmobiles	\$ 6,026.94
3	89	Atv Reg & Sales Tax	\$ 4,370.00
4	110	Hunting & Fishing Licenses	\$ 3,677.75
5	16	Vital Records	\$ 246.00
6	328	Dog Licenses	\$ 2,283.01
7	147	Transfer Station	\$ 12,836.85
8	1	Town Gardens	\$ 1,050.00
9	48	Plumbing Permits	\$ 6,905.20
10	65	Building Permits	\$ 3,973.96
11	122	Community Center	\$ 9,984.00
12	63	Athletic Association	\$ 2,770.00
13	17	Beach	\$ 625.00
14	26	Library	\$ 9,322.90
15	9	Fire Department	\$ 4,951.51
16	4	Trust Funds	\$ 39,547.72
17	8	Marriage Licenses	\$ 320.00
18	5	Burial Permits	\$ 100.00
19	1	Cemetery Lots Sales	\$ 400.00
20	2	Planning Board Fees	\$ 290.24
21	1	Donations	\$ 298.75
22	1	Appeals Board Fees	\$ 75.00
23	4	Junkyard Permits	\$ 300.00
24	1	Timber Harvest Permit	\$ 50.00
25	12	State Revenue Sharing	\$ 75,632.87
26	3	Local Road Assistance	\$ 49,236.50
27	1	Veterans Reimbursement	\$ 1,703.00
28	1	Snowmobiles Rembursement	\$ 867.22
29	1	Tree Growth Reimbursement	\$ 14,087.22
30	1	General Assistance Reimbursement	\$ 820.00
31	1	Insurance Dividend	\$ 1,354.00
32		Homestead	\$ 66,120.00
33		BETE	\$ 1,629.00
34		State Park	\$ 15,000.00
35	1	Cemetery Trust	\$ 200.00
36	1	Franchise Paymentw	\$ 5,513.81
37	38	Administration	\$ 486.27
38	1	Bounced Check	\$ 8,411.42
39	3164	Real Estate Payments	\$ 3,979,423.54
40	154	Tax Lien Payments	\$ 137,764.55
41	49	Personal Property Payments	\$ 22,208.94
42	2261	Motor Vehicles Excise	\$ 352,449.68
43		Motor Vehicles State& Sales Tax	\$ 124,550.78
TOTAL			\$ 4,987,379.06

VITAL RECORD FOR THE
TOWN OF MOUNT VERNON
JULY 01, 2017 – JUNE 30, 2018

BIRTHS	17
DEATHS	17
MARRIAGES	14

Respectfully Submitted,

A handwritten signature in cursive script that reads "Rachel Meader".

Rachel Meader, Town Clerk

TAX COLLECTOR'S REPORT FOR July 1, 2017 – June 30, 2018

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
5 R	ALIX, PETER D., DONAT ALIX, &	2017	359.10	0.00	359.10
1176 R	AMBERLEE, BRIN	2017	5,403.60	0.00	5,403.60
32 R	AYOTTE, EDWARD, III (JT)	2017	1,598.85	799.43	799.42
210 R	BAKER, KEVIN S (JT)	2017	1,323.54	0.00	1,323.54
208 R	BAKER, KEVIN S.	2017	1,231.20	0.00	1,231.20
49 R	BAUER, FREDERICK A.	2017	1,092.69	844.42	248.27
1580 R	BELL, ROBERT C.	2017	82.08	81.19	0.89
332 R	BEZANSON, WILLIAM J JR.	2017	672.03	0.00	672.03
504 R	BLEAU, JAMES A (JT)	2017	340.29	170.15	170.14
514 R	BLEAU, JAMES A (JT)	2017	2,710.35	2,710.34	0.01
564 R	BOSWORTH, LEROY A W (L/E)	2017	1,094.40	893.16	201.24
109 R	BOUTHOT, KEITH	2017	263.34	0.00	263.34
122 R	BRAGDON, MARTIN P (JT)	2017	1,990.44	0.00	1,990.44
132 R	BRESCIA, VICTOR P.	2017	2,905.29	1,906.10	999.19
1856 R	BRIDGHAM, SCOTT R	2017	2,231.55	0.00	2,231.55
147 R	BRYANT, DAVID	2017	1,424.43	0.00	1,424.43
1815 R	BUKHER, EMIL	2017	417.24	208.62	208.62
311 R	BUZZELL, MELISSA R (JT)	2017	2,583.81	1,291.91	1,291.90
89 R	CAHILL, JOCELYN WEBB	2017	2,084.49	0.00	2,084.49
1540 R	CALDWELL, DAVID B	2017	5,533.56	0.00	5,533.56
834 R	CAMERON, RICHARD B.	2017	2,267.46	0.00	2,267.46
675 R	CAMP VEGA CORPORATION	2017	7,652.25	3,826.13	3,826.12
1217 R	CHAPMAN, ROBERT J. SR.	2017	379.62	379.38	0.24
1847 R	CLEMENTS, TODD	2017	391.59	194.24	197.35
225 R	CLOUGH, ROGER	2017	870.39	435.20	435.19
1592 R	CLOUTIER, MARLON	2017	813.96	1.52	812.44
1800 R	COBURN, ROBERT S	2017	316.35	0.00	316.35
1811 R	COBURN, ROBERT S.	2017	576.27	0.00	576.27
1316 R	COLE, WILLIAM J (T/C)	2017	3,647.43	1,817.34	1,830.09
918 R	CONEFRY, SARAH J (f/k/a)	2017	8,681.67	638.36	8,043.31
260 R	COUTU, DANIEL C., ROGER M. COUTU &	2017	2,219.58	1,909.79	309.79
530 R	DALTON, RICHARD A (JT)	2017	5,790.06	4,875.79	914.27
1651 R	DEARBORN, JOHN J (JT)	2017	993.51	496.76	496.75
1240 R	DECERB, ARIANNE (JT)	2017	307.80	0.00	307.80
1224 R	DECERB, CRAIG L (JT)	2017	477.09	0.00	477.09
531 R	DECERB, CRAIG L.	2017	1,727.10	0.00	1,727.10
345 R	DEWEY, JOAN	2017	165.87	0.00	165.87
1529 R	DIRIGO TIMBERLANDS	2017	371.07	0.00	371.07
1052 R	DOUGLAS, MERLINE A (JT)	2017	1,326.96	0.00	1,326.96
1053 R	DOUGLAS, MERLINE A (JT)	2017	572.85	0.00	572.85
365 R	DUBE, PAUL H.	2017	3,452.49	3,436.04	16.45
93 R	DUNN, ABBAGAIL L (JT)	2017	896.04	0.00	896.04
560 R	DUNN, ERIC (JT)	2017	1,109.79	0.00	1,109.79
1188 R	DUNN, JED K.	2017	1,646.73	1,023.82	622.91
377 R	DUNN, TODD	2017	1,424.43	693.84	730.59
1644 R	EDGEComb, VICTOR	2017	112.86	0.00	112.86

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
401 R	ELLIS, KENT A - TTEE (T/C)	2017	4,237.38	0.00	4,237.38
406 R	ENFIELD, ELIZABETH	2017	2,806.11	1,506.11	1,300.00
408 R	ERB, RAYMOND H	2017	376.20	0.00	376.20
409 R	ERB, RAYMOND H.	2017	1,104.66	0.00	1,104.66
525 R	FAST, ONA	2017	408.69	0.00	408.69
1818 R	FORTIN, BRYON	2017	1,364.58	682.29	682.29
782 R	FREEMAN, THOMAS J - TTEE	2017	2,797.56	0.00	2,797.56
368 R	GARDNER, PATRICIA	2017	485.64	234.41	251.23
369 R	GARDNER, PATRICIA A	2017	1,588.59	768.89	819.70
318 R	GAVETT, CODY J	2017	608.76	0.00	608.76
990 R	GENEVA VENTURES LLC	2017	4,374.18	0.00	4,374.18
22 R	GILL, GREGORY E	2017	1,338.93	0.00	1,338.93
1041 R	GILMAN, ALBERT F. III	2017	117.99	0.00	117.99
77 R	GINGRAS, PETER M.	2017	612.18	610.29	1.89
1536 R	GLINIEWICZ, GARRITT J	2017	1,566.36	783.18	783.18
1845 R	GLINIEWICZ, GARRITT J	2017	528.39	264.20	264.19
1841 R	GLYNN, ANDREW JON	2017	126.54	0.00	126.54
495 R	GOUCHER, AUDREY M - HEIRS OF	2017	1,241.46	0.00	1,241.46
493 R	GOUCHER, AUDREY M.	2017	2,417.94	0.00	2,417.94
494 R	GOUCHER, AUDREY M.	2017	444.60	0.00	444.60
1635 R	GRANT, KENT C.	2017	2,467.53	0.00	2,467.53
519 R	GRAUERT, RUTH	2017	265.05	0.00	265.05
1521 R	GRENIER, STEPHANIE (T/C)	2017	1,263.69	631.85	631.84
431 R	GYORGY, JOHN P (JT)	2017	316.35	0.00	316.35
552 R	HAGELIN, JOHN D	2017	4,085.19	4,044.05	41.14
553 R	HAGELIN, JOHN D.	2017	376.20	0.00	376.20
563 R	HALL, GENE A (JT)	2017	3,064.32	1,928.30	1,136.02
1743 R	HALL, KEVIN	2017	856.71	100.89	755.82
571 R	HALL, OLIVER - HEIRS OF	2017	59.85	0.00	59.85
1844 R	HALL, RODNEY (JT)	2017	206.91	0.00	206.91
593 R	HAMILTON, DANIEL F (JT)	2017	1,692.90	1,684.82	8.08
1873 R	HAMILTON, JESSE G	2017	470.25	0.00	470.25
595 R	HAMILTON, JOHN A.	2017	1,874.16	0.00	1,874.16
1682 R	HARRIMAN, ANN C.	2017	400.14	0.00	400.14
904 R	HEMMETER, VINCENT	2017	3,336.21	0.88	3,335.33
633 R	HENDRICH, JOHN M - TTEE	2017	709.65	0.00	709.65
634 R	HENDRICH, JOHN M - TTEE	2017	709.65	0.00	709.65
635 R	HENDRICH, JOHN M - TTEE	2017	760.95	0.00	760.95
1138 R	HILL, DEBRA A.	2017	2,334.15	849.62	1,484.53
964 R	HOBBS, ATWOOD KENNETH (T/C)	2017	1,899.81	1,831.81	68.00
687 R	HORNE CONSTRUCTION CO.	2017	117.99	0.00	117.99
689 R	HORNE, DONNA F.	2017	5,277.06	0.00	5,277.06
95 R	HORNE, LINDA (f/k/a)	2017	217.17	0.00	217.17
693 R	HORNE, SCOTT L.	2017	465.12	0.00	465.12
695 R	HOWE, GORDON ROBERT	2017	1,550.97	775.49	775.48
169 R	HOYT, ALBERT J	2017	2,669.31	0.00	2,669.31
697 R	HOYT, ALBERT J.	2017	737.01	0.00	737.01
1674 R	ICON PROPERTIES, LLC	2017	3.42	0.00	3.42

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Tax Year: 2017-1
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
137 R	In Care Of jared poirier	2017	1,966.50	536.91	1,429.59
1058 R	IRVING, LANCE	2017	656.64	0.00	656.64
1725 R	JACQUES, SCOTT B	2017	3,921.03	539.39	3,381.64
1122 R	JACQUES, SCOTT B (JT)	2017	1,845.09	0.00	1,845.09
1838 R	KEEZER, WILLIAM J	2017	2,823.21	2,821.90	1.31
758 R	KELLY, KINGSLEY - CO-TTEE	2017	5,832.81	5,027.81	805.00
1069 R	KEMPER, BETTY JO	2017	2,453.85	1,226.93	1,226.92
223 R	KILGORE, DAVID F	2017	1,085.85	573.82	512.03
1089 R	KINNEY, FREDERICK J	2017	596.79	0.00	596.79
1600 R	LAMBERT, REBECCA L (JT)	2017	395.01	0.00	395.01
1691 R	LAPIDUS, STEPHEN	2017	1,398.78	699.39	699.39
818 R	LAVIGNE, MALCOLM - HEIRS OF	2017	670.32	0.00	670.32
1348 R	LEAVITT, RICHARD A.	2017	661.77	0.00	661.77
177 R	LEMIEUX, MARK A (JT)	2017	1,730.52	865.26	865.26
1854 R	LEWIS, KATHERINE S	2017	1,624.50	0.60	1,623.90
1373 R	LINDHOLM, SCOTT E	2017	1,106.37	0.00	1,106.37
1820 R	LONG, MICHAEL	2017	1,627.92	0.00	1,627.92
881 R	LORD, CHARLES	2017	112.86	0.00	112.86
882 R	LOVERING, JACKIE	2017	1,470.60	0.00	1,470.60
731 R	LOWER, BENJAMIN	2017	2,180.25	1,090.13	1,090.12
486 R	MANZOLA, MICHAEL A (JT)	2017	345.42	161.99	183.43
813 R	MCPEAK, VANESSA C	2017	884.07	0.00	884.07
1843 R	MCPEAK, VANESSA C	2017	1,291.05	533.03	758.02
167 R	MERRITHEW, WARREN	2017	519.84	259.92	259.92
958 R	MILLER, EDWARD H (JT)	2017	5,140.26	0.00	5,140.26
959 R	MILLER, EDWARD H.	2017	436.05	0.00	436.05
970 R	MINNEHONK RIDGE RIDERS	2017	95.76	0.00	95.76
1474 R	MITCHELL, DENNIS A.	2017	1,090.98	0.00	1,090.98
1659 R	MONK, ANTHONY	2017	627.57	580.55	47.02
246 R	MOODY, KIMBERLY (JT)	2017	427.50	249.25	178.25
1724 R	MOORE, JACKSON T	2017	878.94	439.47	439.47
1057 R	MORGAN, WILLIAM E (T/C)	2017	432.63	0.00	432.63
1663 R	MORGAN, WILLIAM E, IV	2017	307.80	0.00	307.80
92 R	MORIN, DAVID	2017	2,058.84	0.00	2,058.84
1358 R	MORSE, JOSHUA D (JT)	2017	2,713.77	0.00	2,713.77
534 R	MOWER, SCOTT	2017	131.67	0.00	131.67
1785 R	MUDGETT, KEITH A JR (JT)	2017	312.93	0.00	312.93
1159 R	MURRAY, MAUREEN M	2017	1,361.16	724.86	636.30
725 R	NOLIN, CAROLYN J	2017	5,762.70	2,881.35	2,881.35
775 R	OCONNELL, CAROLE J.	2017	2,720.61	0.00	2,720.61
1749 R	ORR, ROBERT A (JT)	2017	3,189.15	0.00	3,189.15
798 R	PADGETT, BEVERLY (JT)	2017	1,458.63	0.00	1,458.63
794 R	PETERSON, HERBERT G, III (JT)	2017	1,102.95	552.48	550.47
1079 R	PETERSON, MARGARET S.	2017	2,686.41	1,665.72	1,020.69
1080 R	PETERSON, MARGARET S.	2017	2,036.61	1,018.31	1,018.30
1048 R	PETERSON, STEPHANIE	2017	1,773.27	0.76	1,772.51
1084 R	PETTENGILL, DEBBIE	2017	398.43	0.00	398.43
1598 R	PFAFFLE, RUTH I.	2017	4,095.45	0.00	4,095.45

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1858 R	POST, WILLIAM (JT)	2017	95.76	0.00	95.76
1111 R	POTTER, GARY D	2017	1,751.04	875.52	875.52
393 R	PRAY, SHARON L	2017	6,809.22	0.00	6,809.22
194 R	PRIEST, LESLIE W (JT)	2017	44.46	44.43	0.03
1146 R	REID, CLAYTON L	2017	620.73	0.00	620.73
450 R	RIVARD, GEORGE	2017	3,833.82	1,916.91	1,916.91
1162 R	ROBERTS, DAVID T	2017	3,194.28	1,595.90	1,598.38
1863 R	ROY, DEREK J.	2017	1,716.84	90.32	1,626.52
214 R	RYAN, CHRIS T (JT)	2017	215.46	214.48	0.98
176 R	SALHANICK, STEVEN D.	2017	330.03	327.13	2.90
90 R	SCHLEYER, RAYMOND C (JT)	2017	1,612.53	0.00	1,612.53
91 R	SCHLEYER, RAYMOND C. & LISA M.	2017	99.18	0.00	99.18
1183 R	SCHULTZ, LINDA H	2017	1,759.59	0.00	1,759.59
198 R	SHAW, RICHARD T	2017	389.88	195.09	194.79
1239 R	SIROIS, BETH A.	2017	670.32	145.06	525.26
1260 R	SKILLINGS, KELLY	2017	3,888.54	0.00	3,888.54
1264 R	SMITH, SIDNEY L (JT)	2017	5,042.79	837.74	4,205.05
1279 R	SORENSEN, KARL D.	2017	3,840.66	1,920.33	1,920.33
1860 R	SOUCY, CAROL L	2017	586.53	0.00	586.53
1315 R	STONE, PETER D.	2017	2,248.65	0.84	2,247.81
984 R	STRUCK, MELODIE A (JT)	2017	1,547.55	0.00	1,547.55
484 R	STUART, NANCY ANN (f/k/a)	2017	1,132.02	306.60	825.42
1070 R	SWENSON, GLENN ROBERT	2017	846.45	423.23	423.22
735 R	SYKES, LEE E, JR	2017	567.72	0.00	567.72
1339 R	THURSTON, STEVEN S (T/C)	2017	942.21	737.12	205.09
1104 R	TIAR, NABIL	2017	278.73	139.37	139.36
1331 R	TIAR, NABIL S	2017	584.82	292.41	292.41
1799 R	TIBBETTS, MEGAN	2017	1,179.90	0.00	1,179.90
1523 R	TODEY, LINDA Z	2017	10,841.40	0.00	10,841.40
1599 R	TOMPKINS, RICKY G	2017	1,159.38	1,000.00	159.38
1137 R	TOWER, HAROLD L.	2017	1,238.04	0.00	1,238.04
1022 R	TRUE, LORRAINE	2017	234.27	233.37	0.90
1680 R	VIRGIN, WAYNE M.	2017	324.90	0.00	324.90
829 R	WALLACK, ROBERT M	2017	3,587.58	1,793.79	1,793.79
933 R	WALLACK, ROBERT M	2017	983.25	491.63	491.62
932 R	WALLACK, ROBERT M (JT)	2017	2,852.28	1,426.14	1,426.14
1309 R	WATSON, KARIE JO - PR	2017	3,213.09	2,586.25	626.84
206 R	WEBBER, FRED M.	2017	64.98	0.00	64.98
1395 R	WEBBER, FRED M.	2017	1,238.04	0.00	1,238.04
1397 R	WEBBER, FRED M.	2017	1,118.34	0.00	1,118.34
1407 R	WEBBER, FRED M.	2017	2,513.70	0.00	2,513.70
1686 R	WEBBER, FRED M.	2017	1,056.78	0.00	1,056.78
1429 R	WEBBER, JAN FARNUM	2017	1,952.82	0.00	1,952.82
891 R	WELSH, RANDALL R	2017	1,983.60	0.00	1,983.60
105 R	WHEELER, JASON A - TTEE	2017	3,601.26	0.00	3,601.26
1904 R	WHEELER, JASON A - TTEE	2017	2,144.34	0.00	2,144.34
1455 R	WHELTON, PAUL M; HARRIET et	2017	424.08	0.00	424.08
1816 R	WILCOX, RICKY L.	2017	1,246.59	1,245.14	1.45

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1489 R	WILLEMSSEN, ANDREW R	2017	6,178.23	3,089.12	3,089.11
1500 R	WING, DONALD SR.	2017	295.83	0.00	295.83
1832 R	WRIGHT, MARK S	2017	1,159.38	0.00	1,159.38
649 R	ZABST, KAREN HIGHT - TTEE	2017	4,363.92	4,358.66	5.26

Total for 194 Accounts:			328,314.87	94,067.02	234,247.85
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1176 L	AMBERLEE, BRIN	2016	5,580.96	0.00	5,580.96
1856 L	BRIDGHAM, SCOTT R	2016	2,309.67	0.00	2,309.67
147 L	BRYANT, DAVID	2016	1,158.12	0.00	1,158.12
89 L	CAHILL, JOCELYN WEBB	2016	1,148.49	0.00	1,148.49
1540 L	CALDWELL, DAVID B	2016	5,632.30	1,712.91	3,919.39
1219 L	CHABOT, WILLIAM	2016	64.47	0.00	64.47
345 L	DEWEY, JOAN	2016	310.53	0.00	310.53
1529 L	DIRIGO TIMBERLANDS	2016	437.57	0.00	437.57
813 L	DUMAIS, GARY L (JT)	2016	810.95	715.09	95.86
1644 L	EDGECOMB, VICTOR	2016	171.15	0.00	171.15
408 L	ERB, RAYMOND H	2016	436.14	0.00	436.14
409 L	ERB, RAYMOND H.	2016	1,169.15	0.00	1,169.15
782 L	FREEMAN, THOMAS J - TTEE	2016	2,872.62	2,472.70	399.92
318 L	GAVETT, CODY J	2016	1,297.91	0.00	1,297.91
990 L	GENEVA VENTURES LLC	2016	2,221.22	0.00	2,221.22
495 L	GOUCHER, AUDREY M - HEIRS OF	2016	1,319.98	0.00	1,319.98
493 L	GOUCHER, AUDREY M.	2016	2,503.81	0.00	2,503.81
494 L	GOUCHER, AUDREY M.	2016	518.15	0.00	518.15
431 L	GYORGY, JOHN P (JT)	2016	375.92	0.00	375.92
1844 L	HALL, RODNEY (JT)	2016	265.80	0.00	265.80
1682 L	HARRIMAN, ANN C.	2016	552.86	0.00	552.86
633 L	HENDRICH, JOHN M - TTEE	2016	771.67	0.00	771.67
634 L	HENDRICH, JOHN M - TTEE	2016	771.67	0.00	771.67
635 L	HENDRICH, JOHN M - TTEE	2016	823.29	0.00	823.29
687 L	HORNE CONSTRUCTION CO.	2016	182.90	0.00	182.90
689 L	HORNE, DONNA F.	2016	5,453.64	0.00	5,453.64
95 L	HORNE, LINDA (f/k/a)	2016	282.71	0.00	282.71
693 L	HORNE, SCOTT L.	2016	538.80	0.00	538.80
1058 L	IRVING, LANCE	2016	718.33	0.00	718.33
1089 L	KINNEY, FREDERICK J	2016	744.14	0.00	744.14
818 L	LAVIGNE, MALCOLM - HEIRS OF	2016	732.10	0.00	732.10
1348 L	LEAVITT, RICHARD A.	2016	723.50	0.00	723.50
1373 L	LINDHOLM, SCOTT E	2016	1,170.87	539.35	631.52
882 L	LOVERING, JACKIE	2016	1,543.96	0.00	1,543.96
1474 L	MITCHELL, DENNIS A.	2016	1,155.38	280.98	874.40

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Tax Year: 2016-1
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1057 L	MORGAN, WILLIAM E (T/C)	2016	492.93	0.00	492.93
92 L	MORIN, DAVID	2016	2,129.29	24.05	2,105.24
1358 L	MORSE, JOSHUA D (JT)	2016	2,794.90	0.00	2,794.90
1785 L	MUDGETT, KEITH A JR (JT)	2016	379.07	0.00	379.07
775 L	OCONNELL, CAROLE J.	2016	2,808.37	0.00	2,808.37
1749 L	ORR, ROBERT A (JT)	2016	3,273.24	0.00	3,273.24
1084 L	PETTENGILL, DEBBIE	2016	551.13	101.68	449.45
1146 L	REID, CLAYTON L	2016	768.23	0.00	768.23
90 L	SCHLEYER, RAYMOND C (JT)	2016	1,680.19	0.00	1,680.19
91 L	SCHLEYER, RAYMOND C. & LISA M.	2016	157.39	9.00	148.39
1183 L	SCHULTZ, LINDA H	2016	1,828.17	0.00	1,828.17
1260 L	SKILLINGS, KELLY	2016	1,856.62	1,837.85	18.77
1860 L	SOU CY, CAROL L	2016	647.78	0.00	647.78
984 L	STRUCK, MELODIE A (JT)	2016	1,621.40	0.00	1,621.40
1799 L	TIBBETTS, MEGAN	2016	1,330.89	1,242.24	88.65
1523 L	TODEY, LINDA Z	2016	11,310.83	9,424.39	1,886.44
1680 L	VIRGIN, WAYNE M.	2016	382.44	0.00	382.44
1455 L	WHELTON, PAUL M; HARRIET et	2016	490.08	0.00	490.08
1500 L	WING, DONALD SR.	2016	355.27	0.00	355.27
Total for 54 Accounts:			81,628.95	18,360.24	63,268.71

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Tax Year: 2015-2
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1529 R	DIRIGO TIMBERLANDS	2015	342.86	0.00	342.86
Total for 1 Account:			342.86	0.00	342.86

Non Zero Balance on All Accounts

Tax Year: 2015-1
As of: 06/30/2018

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1219 L	CHABOT, WILLIAM	2015	262.70	0.00	262.70
431 L	GYORGY, JOHN P (JT)	2015	363.67	0.00	363.67
1844 L	HALL, RODNEY (JT)	2015	257.74	0.00	257.74
818 L	LAVIGNE, MALCOLM	2015	295.01	0.00	295.01
1785 L	MUDGETT, KEITH A JR (JT)	2015	366.83	0.00	366.83
1860 L	SOU CY, CAROL L	2015	625.17	0.00	625.17
1500 L	WING, DONALD SR.	2015	343.81	0.00	343.81
Total for 7 Accounts:			2,514.93	0.00	2,514.93

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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
922 R	STEVENS, PAUL P.	2014	2,436.56	2,424.54	12.02
Total for 1 Account:			2,436.56	2,424.54	12.02
1219 L	CHABOT, WILLIAM	2014	253.22	0.00	253.22
431 L	GYORGY, JOHN P.	2014	349.51	339.83	9.68
1844 L	HALL, RODNEY (JT)	2014	248.49	0.00	248.49
1860 L	SOUCY, CAROL L	2014	598.92	310.34	288.58
1500 L	WING, DONALD SR.	2014	330.57	0.00	330.57
Total for 5 Accounts:			1,780.71	650.17	1,130.54

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Non Zero Balance on All Accounts

Tax Year: 2013-1
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1219 L	CHABOT, WILLIAM	2013	264.48	0.00	264.48
1500 L	WING, DONALD SR.	2013	328.79	0.00	328.79
Total for 2 Accounts:			593.27	0.00	593.27

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Lien Summary

2013-1	593.27
Total	593.27

Total for 2 Accounts:	593.27	0.00	593.27
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Tax Year: 2012-1
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Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1219 L	CHABOT, WILLIAM	2012	237.33	0.00	237.33
1500 L	WING, DONALD SR.	2012	289.03	0.00	289.03
Total for 2 Accounts:			526.36	0.00	526.36

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Non Zero Balance on All Accounts

Tax Year: 2011-1
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Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1219 L	CHABOT, WILLIAM	2011	237.62	0.00	237.62
1500 L	WING, DONALD SR.	2011	288.14	0.00	288.14
Total for 2 Accounts:			525.76	0.00	525.76

Mt. Vernon
03:31 PM

Non Zero Balance on All Accounts

Tax Year: 2010-1
As of: 06/30/2018

06/30/2018
Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2010	268.76	0.00	268.76
Total for 1 Account:			268.76	0.00	268.76

Mt. Vernon
03:31 PM

Non Zero Balance on All Accounts

Tax Year: 2009-1
As of: 06/30/2018

06/30/2018
Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2009	253.38	0.00	253.38
Total for 1 Account:			253.38	0.00	253.38

Mt. Vernon
03:32 PM

Non Zero Balance on All Accounts

Tax Year: 2008-1
As of: 06/30/2018

06/30/2018
Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2008	245.18	0.00	245.18
Total for 1 Account:			245.18	0.00	245.18

Mt. Vernon
03:32 PM

Non Zero Balance on All Accounts

Tax Year: 2007-1
As of: 06/30/2018

06/30/2018
Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
114 L	BOWLER, ELTON A JR, ET ALS	2007	313.57	293.80	19.77
1500 L	WING, DONALD SR.	2007	246.38	0.00	246.38
Total for 2 Accounts:			559.95	293.80	266.15

Mt. Vernon
03:33 PM

Non Zero Balance on All Accounts

Tax Year: 2006-1
As of: 06/30/2018

06/30/2018

Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2006	223.71	0.00	223.71
Total for 1 Account:			223.71	0.00	223.71

Mt. Vernon
03:33 PM

Non Zero Balance on All Accounts

Tax Year: 2005-1
As of: 06/30/2018

06/30/2018

Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2005	124.14	0.00	124.14
Total for 1 Account:			124.14	0.00	124.14

Mt. Vernon
03:34 PM

Non Zero Balance on All Accounts

Tax Year: 2004-1
As of: 06/30/2018

06/30/2018

Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2004	124.18	-5.00	129.18
Total for 1 Account:			124.18	-5.00	129.18

Mt. Vernon
03:34 PM

Non Zero Balance on All Accounts

Tax Year: 2003-1
As of: 06/30/2018

06/30/2018

Page 1

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1500 L	WING, DONALD SR.	2003	116.20	-5.00	121.20
Total for 1 Account:			116.20	-5.00	121.20

Non Zero Balance on Non Lien Accounts

Complete List
As of: 06/30/2018

06/30/2018

Page 1

PERSONAL PROPERTY

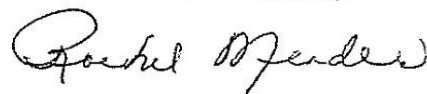
Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
96 P	AGRICREDIT ACCEPTANCE LLC	2014	285.76	0.00	285.76
96 P	AGRICREDIT ACCEPTANCE LLC	2015	85.32	0.00	85.32
2 P	BEARNSTOW CAMP	2014	44.08	0.00	44.08
2 P	BEARNSTOW CAMP	2015	44.24	0.00	44.24
6 P	CLARK, DONALD & BERTHA	2017	892.62	0.00	892.62
8 P	CLOUGH, CLYDE H	1998	226.56	0.00	226.56
8 P	CLOUGH, CLYDE H	1999	227.84	0.00	227.84
8 P	CLOUGH, CLYDE H	2000	230.40	0.00	230.40
8 P	CLOUGH, CLYDE H	2001	236.80	0.00	236.80
10 P	DAMREN, MANLEY	2017	68.40	0.00	68.40
14 P	HALL, JULIE BETH - PR	2017	461.70	0.00	461.70
32 P	HOPKINS, RALPH & KAREN	2017	119.70	0.00	119.70
81 P	HORNE CONSTRUCTION	2014	1,299.60	0.00	1,299.60
81 P	HORNE CONSTRUCTION	2015	1,350.90	0.00	1,350.90
81 P	HORNE CONSTRUCTION	2016	1,402.20	0.00	1,402.20
81 P	HORNE CONSTRUCTION	2017	1,462.05	0.00	1,462.05
92 P	JESPERSON BO	2017	64.98	0.28	64.70
52 P	LOCKWOOD, RONALD	2013	123.41	0.00	123.41
67 P	LYON FINANCIAL SERVICES	2008	38.70	0.01	38.69
67 P	LYON FINANCIAL SERVICES	2009	41.40	0.00	41.40
84 P	R C TOWING	2016	47.56	0.00	47.56
84 P	R C TOWING	2017	49.59	0.00	49.59
30 P	TAUBNER, STEPHEN	2017	41.04	0.00	41.04
76 P	WALLACK, ROBERT & VICTORIA	2017	326.61	163.31	163.30
117 P	WEBBER REAL ESTATE	2016	8.20	0.00	8.20
117 P	WEBBER REAL ESTATE	2017	8.55	0.00	8.55

Total for 26 Accounts:	9,188.21	163.60	9,024.61
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Non Lien Summary

1998-1	226.56
1999-1	227.84
2000-1	230.40
2001-1	236.80
2008-1	38.69
2009-1	41.40
2013-1	123.41
2014-1	1,629.44
2015-1	1,480.46
2016-1	1,457.96
2017-1	3,331.65
Total	9,024.61

Respectfully submitted,



Rachel Meader, Tax Collector

Audited Financial Statements

Town of Mount Vernon, Maine

June 30, 2018

(To see the Audit in its entirety, please contact the Mount Vernon Town Office)



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Selectmen
Town of Mount Vernon
Mount Vernon, Maine

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Mount Vernon, Maine as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town of Mount Vernon, Maine's basic financial statements, and have issued our report thereon dated May 20, 2019.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Mount Vernon, Maine's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Mount Vernon, Maine's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Mount Vernon, Maine's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

3 Old Orchard Road, Buxton, Maine 04093
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www.rhrsmith.com

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Mount Vernon, Maine's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

RHR Smith & Company

Buxton, Maine
May 20, 2019

STATEMENT C

TOWN OF MOUNT VERNON, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

	General Fund	Lincoln Walton Trust	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,425,222	\$ 15,670	\$ 265,611	\$ 1,706,503
Investments	-	966,967	303,816	1,270,783
Accounts receivable (net of allowance for uncollectibles):				
Taxes/liens	307,684	-	-	307,684
Other	2,631	-	-	2,631
Due from other governments	13,699	-	-	13,699
Due from other funds	5,371	-	85,135	90,506
TOTAL ASSETS	\$ 1,754,607	\$ 982,637	\$ 654,562	\$ 3,391,806
LIABILITIES				
Accounts payable	\$ 33,779	\$ -	\$ -	\$ 33,779
Due to other governments	11,941	-	-	11,941
Escrows	500	-	-	500
Due to other funds	85,135	1,262	4,109	90,506
TOTAL LIABILITIES	131,355	1,262	4,109	136,726
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	41,146	-	-	41,146
Deferred tax revenue	183,195	-	-	183,195
TOTAL DEFERRED INFLOWS OF RESOURCES	224,341	-	-	224,341
FUND BALANCES				
Nonspendable - principal	-	-	30,000	30,000
Restricted	-	981,375	533,043	1,514,418
Committed	161,717	-	85,432	247,149
Assigned	-	-	1,978	1,978
Unassigned	1,237,194	-	-	1,237,194
TOTAL FUND BALANCES	1,398,911	981,375	650,453	3,030,739
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 1,754,607	\$ 982,637	\$ 654,562	\$ 3,391,806

TOWN OF MOUNT VERNON, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Lincoln Walton Trust	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes:				
Property taxes	\$ 4,041,829	\$ -	\$ -	\$ 4,041,829
Excise taxes	350,876	-	-	350,876
Intergovernmental revenues	237,834	-	-	237,834
Charges for services	36,845	-	-	36,845
Investment income, net of unrealized gains/(losses)	5,488	34,579	117,771	157,838
Miscellaneous revenues	45,361	55,964	22,321	123,646
TOTAL REVENUES	4,718,233	90,543	140,092	4,948,868
EXPENDITURES				
Current:				
General government	262,307	-	-	262,307
Protection	168,443	-	-	168,443
Health and sanitation	102,164	-	-	102,164
Public works	562,376	-	-	562,376
Education	3,039,486	-	-	3,039,486
County tax	247,383	-	-	247,383
Unclassified	17,468	42,101	52,909	112,478
Debt service:				
Principal	92,000	-	-	92,000
Interest	9,004	-	-	9,004
Capital outlay	-	-	262,061	262,061
TOTAL EXPENDITURES	4,500,631	42,101	314,970	4,857,702
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	217,602	48,442	(174,878)	91,166
OTHER FINANCING SOURCES (USES)				
Transfers in	39,548	-	85,218	124,766
Transfers (out)	(85,218)	(39,548)	-	(124,766)
TOTAL OTHER FINANCING SOURCES (USES)	(45,670)	(39,548)	85,218	-
NET CHANGE IN FUND BALANCES	171,932	8,894	(89,660)	91,166
FUND BALANCES - JULY 1	1,226,979	972,481	740,113	2,939,573
FUND BALANCES - JUNE 30	\$ 1,398,911	\$ 981,375	\$ 650,453	\$ 3,030,739

SCHEDULE 1

TOWN OF MOUNT VERNON, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2018

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 1,226,979	\$ 1,226,979	\$ 1,226,979	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	4,041,624	4,041,624	4,041,829	205
Excise taxes	294,000	294,000	350,876	56,876
Intergovernmental revenues:				
State revenue sharing	74,930	74,930	75,633	703
Homestead exemption	72,713	72,713	66,120	(6,593)
Local road assistance	48,456	48,456	48,276	(180)
Tree growth reimbursement	13,000	13,000	14,087	1,087
Other	9,970	38,669	33,718	(4,951)
Charges for services	28,200	28,565	36,845	8,280
Investment income	-	-	5,488	5,488
Interest on taxes/lien costs	23,000	23,000	36,424	13,424
Other revenue	7,000	8,354	8,937	583
Transfers from other funds	24,000	24,000	39,548	15,548
Amounts Available for Appropriation	<u>5,863,872</u>	<u>5,894,290</u>	<u>5,984,760</u>	<u>90,470</u>
Charges to Appropriations (Outflows)				
General government	281,140	303,880	262,307	41,573
Protection	171,914	172,024	168,443	3,581
Health and sanitation	109,608	109,608	102,164	7,444
Public works	598,302	621,592	562,376	59,216
Education	3,039,486	3,039,486	3,039,486	-
County tax	247,383	247,383	247,383	-
Debt service:				
Principal	92,000	92,000	92,000	-
Interest	8,942	8,942	9,004	(62)
Unclassified	54,816	55,616	17,468	38,148
Transfers to other funds	85,218	85,218	85,218	-
Total Charges to Appropriations	<u>4,688,809</u>	<u>4,735,749</u>	<u>4,585,849</u>	<u>149,900</u>
Budgetary Fund Balance, June 30	<u>\$ 1,175,063</u>	<u>\$ 1,158,541</u>	<u>\$ 1,398,911</u>	<u>\$ 240,370</u>
Utilization of unassigned fund balance	\$ 50,000	\$ 54,038	\$ -	\$ (54,038)
Utilization of committed fund balance	-	12,484	-	(12,484)
	<u>\$ 50,000</u>	<u>\$ 66,522</u>	<u>\$ -</u>	<u>\$ (66,522)</u>

SCHEDULE A

TOWN OF MOUNT VERNON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
General Government -					
Administration	\$ 122,770	\$ -	\$ 122,770	\$ 112,977	\$ 9,793
Abatements	8,000	-	8,000	5,857	2,143
Property tax assessor	37,500	-	37,500	22,627	14,873
Contingency	10,000	-	10,000	-	10,000
Insurance	26,000	1,354	27,354	26,899	455
Legal	-	2,562	2,562	2,562	-
Unemployment	2,000	-	2,000	-	2,000
Elections	3,500	-	3,500	3,008	492
Office parking lot	-	-	-	826	(826)
Municipal building operations	15,000	-	15,000	12,788	2,212
Code enforcement	15,980	-	15,980	15,902	78
Appeals board	-	75	75	43	32
Planning board	-	290	290	137	153
Town newsletter	2,000	-	2,000	1,522	478
Dues	2,750	-	2,750	2,743	7
Capital improvements - municipal bldg	4,000	3,459	7,459	7,459	-
Municipal building lawn	20,000	-	20,000	18,155	1,845
Municipal building office equipment	4,640	-	4,640	4,037	603
Computers	1,000	-	1,000	647	353
Town match grant funds	6,000	15,000	21,000	22,225	(1,225)
Other expenses	-	-	-	1,893	(1,893)
	<u>281,140</u>	<u>22,740</u>	<u>303,880</u>	<u>262,307</u>	<u>41,573</u>
Protection -					
Ambulance	15,170	-	15,170	15,170	-
Fire Department and Rescue Unit	108,907	-	108,907	109,750	(843)
Fire Department capital improvement	-	110	110	110	-
Fire Department vehicle maintenance/repair	6,000	-	6,000	6,000	-
Fire Department waterhole maintenance	1,500	-	1,500	150	1,350
FD equipment	6,000	-	6,000	4,940	1,060
FD special equipment	4,500	-	4,500	4,100	400
FD stabilization and extrication	3,500	-	3,500	3,500	-
Animal control	5,400	-	5,400	4,449	951
PSAP	3,608	-	3,608	3,608	-
Dispatch - Winthrop	3,346	-	3,346	3,346	-
Dispatch services	8,663	-	8,663	8,663	-
Lifeflight	820	-	820	820	-
E-911	500	-	500	434	66
Street lights	4,000	-	4,000	3,403	597
	<u>171,914</u>	<u>110</u>	<u>172,024</u>	<u>168,443</u>	<u>3,581</u>

SCHEDULE A (CONTINUED)

TOWN OF MOUNT VERNON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
County Tax	247,383	-	247,383	247,383	-
Debt Service -					
Principal	92,000	-	92,000	92,000	-
Interest	8,942	-	8,942	9,004	(62)
	100,942	-	100,942	101,004	(62)
Public Works -					
Bush account	11,784	2,270	14,054	12,671	1,383
Road maintenance	67,741	6,098	73,839	72,964	875
FICA and Medicare tax	2,100	-	2,100	2,235	(135)
Road construction	174,332	7,605	181,937	182,106	(169)
Bridge and culverts	13,730	3,279	17,009	17,009	-
Snowplow contract, roads	187,550	4,038	191,588	191,588	-
Snowplow contract, non-roads	12,500	-	12,500	12,500	-
Sand and salt repayment	20,000	-	20,000	-	20,000
PW and Highway capital improvement	40,000	-	40,000	-	40,000
Winter sand/salt stockpile	68,250	-	68,250	71,084	(2,834)
Sign account	315	-	315	219	96
	598,302	23,290	621,592	562,376	59,216

SCHEDULE A (CONTINUED)

TOWN OF MOUNT VERNON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Unclassified -					
General assistance	5,000	-	5,000	4,603	397
Cemetery	5,270	-	5,270	4,870	400
30 Mile River	2,000	-	2,000	2,000	-
Spectrum Generations	966	-	966	966	-
Hospice volunteers	800	800	1,600	1,600	-
Family Violence	2,055	-	2,055	2,055	-
Masonic Hall parking	300	-	300	300	-
Overlay	37,351	-	37,351	-	37,351
Sexual Assault Crisis	574	-	574	574	-
Snowmobile club (Ridge Riders)	500	-	500	500	-
	<u>54,816</u>	<u>800</u>	<u>55,616</u>	<u>17,468</u>	<u>38,148</u>
Education -					
RSU #38	3,039,486	-	3,039,486	3,039,486	-
	<u>3,039,486</u>	<u>-</u>	<u>3,039,486</u>	<u>3,039,486</u>	<u>-</u>
Health and Sanitation -					
Transfer station	107,000	-	107,000	99,556	7,444
Kennebec Valley Humane Society	2,608	-	2,608	2,608	-
	<u>109,608</u>	<u>-</u>	<u>109,608</u>	<u>102,164</u>	<u>7,444</u>
Transfers to Other Funds -					
Special revenue funds	85,218	-	85,218	85,218	-
	<u>85,218</u>	<u>-</u>	<u>85,218</u>	<u>85,218</u>	<u>-</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 4,688,809</u>	<u>\$ 46,940</u>	<u>\$ 4,735,749</u>	<u>\$ 4,585,849</u>	<u>\$ 149,900</u>

SCHEDULE B

TOWN OF MOUNT VERNON, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2018

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 4,165	\$ 261,446	\$ 265,611
Investments	-	303,816	303,816
Due from other funds	83,563	1,572	85,135
TOTAL ASSETS	<u>\$ 87,728</u>	<u>\$ 566,834</u>	<u>\$ 654,562</u>
LIABILITIES			
Due to other funds	\$ -	\$ 4,109	\$ 4,109
TOTAL LIABILITIES	<u>-</u>	<u>4,109</u>	<u>4,109</u>
FUND BALANCES			
Nonspendable - principal	-	30,000	30,000
Restricted	318	532,725	533,043
Committed	85,432	-	85,432
Assigned	1,978	-	1,978
Unassigned	-	-	-
TOTAL FUND BALANCES	<u>87,728</u>	<u>562,725</u>	<u>650,453</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 87,728</u>	<u>\$ 566,834</u>	<u>\$ 654,562</u>

SCHEDULE C

TOWN OF MOUNT VERNON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES			
Investment income, net of unrealized gains/(losses)	\$ 383	\$ 117,388	\$ 117,771
Other	22,321	-	22,321
TOTAL REVENUES	22,704	117,388	140,092
EXPENDITURES			
Capital outlay	262,061	-	262,061
Program expenses	47,038	5,871	52,909
TOTAL EXPENDITURES	309,099	5,871	314,970
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(286,395)	111,517	(174,878)
OTHER FINANCING SOURCES (USES)			
Transfers in	85,218	-	85,218
Transfers (out)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	85,218	-	85,218
NET CHANGE IN FUND BALANCES	(201,177)	111,517	(89,660)
FUND BALANCES, JULY 1	288,905	451,208	740,113
FUND BALANCES, JUNE 30	\$ 87,728	\$ 562,725	\$ 650,453

**WARRANT FOR THE ANNUAL TOWN MEETING OF THE TOWN OF MOUNT
VERNON**

June 15, 2019

To Alexander Wright, a resident of the Town of Mt Vernon, in the County of Kennebec and the State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby requested to notify and warn the voters of the Town of Mount Vernon, in said County, qualified by law to vote in town affairs to meet at the Mount Vernon Community Center in said town on Tuesday the 11th of June 2019 from 8:00AM to 8:00PM, then and there to act on the articles numbered 1 and 2. The Town Meeting will be 9:00 AM on Saturday, June 15th, 2019 at the Mount Vernon Elementary School to act on Articles 3 through 42.

The Select Board hereby gives notice that the Registrar of Voters will be in session at the Mt. Vernon Community Center on the day of the voting, Tuesday, the 11th day of June 2019 for the purpose of voter registration.

Article 1: To choose a moderator to preside at said meeting.

Article 2: To conduct all state and local elections, for which purpose the polls will be open at 8:00 AM and close at 8:00 PM.

Article 3: To see if the town will adopt the rules of the “Maine Moderator’s Manual” as the official rules of this meeting.

Article 4: To see if the town will allow the following non-residents to speak at the Town Meeting in order to answer any questions or to provide any other necessary information: Rachel Meader.

Article 5: To fix the pay of the following town officers and employees as **Recommended Below:**

5.1 Select Board, Assessors, and Overseers of the Poor:	\$3,848.83 each, plus \$1,146.22 for the Chairman, and \$861.46 for the General Assistance Administrator. (Annual Salary): \$13,554.18
5.2 Assistant to the Select Board:	Up to \$15.03/hr. Up to 624 hr. (Annual Salary):\$9,378.32
5.3 Tax Clerk/Tax Collector/Excise Tax Collector/Registrar:	(Annual Salary): \$36,048.88
5.4 Deputy Clerk/Tax Collector/Excise Tax Collector/ Registrar:	Up to \$17.00/hr. Up to 1500 hr. (Annual Wages): \$25,500.00
5.5 Treasurer	(Annual Salary): \$16,737.90
5.6 Election Warden:	\$12.23/hr.

5.7 Ballot Clerks:	\$12.00/hr.
5.8 Code Enforcement Officer:	Up to \$34.49/hr. Up to 515 hr./ hr. (Annual Salary): Up to \$17,739.17
5.9 Code Enforcement Officer (80k Proceedings):	\$34.49/hr.
5.10 Civil Defense Director	\$22.32/hr.
5.11 Road Commissioner:	\$22.69/hr. (Equipment at State rate or negotiated price)
5.12 Cemetery Supervisor	\$13.91/hr. (Labor & Equipment at State rate or negotiated price)
5.13 Lawn Maintenance Workers	Up to \$12.00/hr. (Labor & Equipment at State rate or negotiated price)
5.14 Transfer Station Manager	Up to \$17.35/hr.
5.15 Transfer Station Assistant	Up to \$12.00/hr.
5.16 Animal Control Officer	(Annual Salary): \$4,028.00
5.17 Animal Control Officer at Court Proceedings	\$14.44/hr.
5.18 Newsletter Editor	(Annual Salary): \$1,450
5.19 Fire Chief	(Annual Salary): \$3,240.26
5.20 Deputy Fire Chief	(Annual Salary): \$1,943.95
5.21 Assistant Fire Chief	(Annual Salary): \$1,512.19
5.22 Rescue Director	(Annual Salary): \$708.29
5.23 Assistant Rescue Director	(Annual Salary): \$355.69
5.24 Librarian	\$17.34/hr.
5.25 Assistant Librarian	\$15.81/hr.
5.26 Municipal Custodian	\$13.01/hr.
5.27 Library Custodian	\$13.01/hr.

Article 6: To see if the Town will vote to raise and appropriate the following sums for **General Government**

Recommended:

6.1 Administration	\$142,653.28
6.2 Code Enforcement	\$17,739.17
6.3 Contingency Fund	carry balance
6.4 Elections	\$5,000
6.5 Grant Match	\$5,000
6.6 Legal Fees	\$5,000
6.7 Maine Municipal Association Dues	\$2,974
6.8 Municipal Building: Office Equipment	\$4,800.00
6.9 Municipal Building: Operations	\$15,000
6.10 Municipal/Cemetery Lawn Maintenance	\$20,000
6.11 Tax Abatements	\$10,000
6.12 Tax Assessor	\$22,000
6.13 Town Newsletter	\$2,000
6.14 Match Funds	\$3,000.00

Article 7: To see if the Town will vote to raise and appropriate the following sums for **Protection & Health**

Recommended:

7.1 Ambulance	\$16,564.00
7.2 Animal Control	\$5,400.00
7.3 Dispatch: CMCRC	\$13,022.00
7.4 Dispatch: Somerset County PSAP	\$3,854.00
7.5 Dispatch: Winthrop	\$3,800.00
7.6 E911 signs	\$200.00
7.7 Fire Dept	\$95,037.28
7.8 Fire Dept: Fire Fighter Equipment I	\$4,500.00
7.9 Fire Dept: Department Equipment II	\$6,000.00
7.10 Fire Dept Vehicle Main & Repairs	\$6,000.00
7.11 Turn Out Gear	\$3,500.00
7.12 Fire Dept: Waterholes	\$1,500.00
7.13 Fire Department Training	no balance
7.14 Rescue Training	carry balance
7.15 Life Flight	\$820.00
7.16 General Assistance	\$4,000.00
7.17 Insurance	\$30,000.00
7.18 Unemployment	\$2,000.00
7.19 Kennebec Valley Humane Society	\$2,608.00
7.20 Street Lights	\$4,500.00
7.21 Transfer Station (Carry Balance)	\$123,000.00

Article 8: To see if the Town will vote to raise and appropriating/receive \$17,500 from **Mount Vernon Rescue** and receiving revenue from Vienna in the amount of \$3,500.

Article 9: To see if the Town will vote to raise and appropriate the following sums for **Public Works & Highways**

Recommended:

9.1 Roads: Bridges & Culverts	\$15,000.00
9.2 Roads: Construction	\$195,000.00
9.3 Roads: Maintenance & Bush Account	\$90,000.00
9.4 Roads: Sand-Salt	\$75,000.00
9.5 Roads: Signs	\$500.00
9.6 Roads: FICA / Medicare	\$2,300.00
9.7 Off road Plowing	\$11,000.00
9.8 Capital Improvement	\$20,000.00
9.9 Snow Plow Contract	\$208,139.00

Article 10: To see if the Town will vote to raise and appropriate the following sums for **Recreation & Community**

Recommended:

10.1 Athletic Department	\$3,500.00
10.2 Athletic Director Stipend	\$1,000.00
10.3 Beach Department	\$2,600.00

10.4 Community Center	\$5,000.00
10.5 Library	\$29,500.00
10.6 Library Driveway	carry balance
10.7 Masonic Hall Public Parking	\$300.00
10.8 Mount Vernon Public Access TV 7	\$950.00

Article 11: To see if the Town will vote to appropriate up to **\$500** of the snowmobile fees reimbursed from the State of Maine for the **Mount Vernon Ridge Riders Snowmobile Club**.

Article 12: To see if the Town will vote to raise and appropriate the following sum for **Cemeteries:**
Recommended: **\$2,904**

Article 13: To see if the Town will vote to raise and appropriate the following sums for **Debt Service:**
Recommended:
Fire Truck Bond **\$96,471**

Article 14: To see if the Town will vote to appropriate the following sums from estimated revenues and the undesignated fund balance (surplus) to reduce the total tax commitment.

Recommended:

14.1 Animal Control Fees	\$1,200.00
14.2 Cable Franchise Fee	\$7,000.00
14.3 Code Enforcement Permits	\$6,000.00
14.4 Excise Tax: Boat	\$4,000.00
14.5 Excise Tax: Car/Truck	\$290,000.00
14.6 General Assistance	\$1,500.00
14.7 Lien Income	\$5,000.00
14.8 Lincoln Walton Trust Fund	\$24,000.00
14.9 Municipal Revenue Sharing	\$80,000.00
14.10 Tax Interest	\$14,000.00
14.11 Town Clerk Fees & State Agent Fees	\$6,500.00
14.12 Transfer Station Fees & Revenues	\$10,000.00
14.13 Tree Growth Refund	\$15,000.00
14.14 URIP (Local Road Assistance)	\$47,672.00
Total	\$511,872.00

Article 15: To see if the Town will authorize the Select Board to accept State & Federal Funds and Grants not listed in **Article 14**.

Article 16: To see if the Town will vote to authorize the Select Board to reimburse all town officials and employees for necessary travel at the rate of \$0.44/mile.

Article 17: To see if the Town will authorize the Town Clerk or Deputies to charge a State Rate of \$10.00 for the receipt of checks with insufficient funds.

Article 18: To see if the Town will authorize the Select Board to expend the revenues of Special Revenue funds.

- Article 19:** To see if the Town will authorize the Select Board to expend the income earned by the Cemetery Trust Funds, Noah A. & Nellie E. Clough Trust Fund, Dr. Gilman Trust Fund, Dr. Shaw Memorial Library Trust Fund, and the Robert George Weis Memorial Fund for the purpose specified for each trust fund.
- Article 20:** To see if the Town will direct the Select Board to lapse all General Fund accounts to the Undesignated Fund Balance (surplus) at the end of the fiscal year, with the exception of Special Revenue funds, non-expendable trust funds, accounts to be rolled over to designated Capital Improvement Funds, and accounts required to be carried by law, effective June 30, 2019.
- Article 21:** To see if the Town will vote to direct the Select Board to not authorize any payments that would overdraft an account (a budgeted expenditure), unless the payments are required by law, approved by voters at a Special Town Meeting, or are the result of a natural disaster. Excess revenues are not considered part of the budgeted expenditures voted on at Town Meeting.
- Article 22:** To see if the Town will authorize the Select Board to issue orders for the closing of roads to winter maintenance.
- Article 23:** To see if the Town will vote to make property taxes payable, one-half on **September 30, 2019**, and one-half on **March 30, 2020** and that interest be charged on overdue taxes at the rate of **9.0% (or the maximum allowed by State law, if that is greater)** per annum after those dates.
- Article 24:** To see if the Town will authorize the Select Board to sell and convey/advertised property belonging to the Town by reason of matured tax liens, by sealed competitive bids to be opened in public at an announced time, to the highest acceptable bidder, retaining the right to accept or reject all bids at their discretion, after first posting notice of such sales in the same places that Town Warrants are posted. The Select Board is to give not less than ten days' notice of such sales in a local newspaper, with a description of the properties to be sold. The Select Board is to allow delinquent taxpayers the opportunity to redeem their former property until such time as a bid is accepted from another person on the advertised day of sale, by paying back taxes, administrative costs, and interest to the date of sale.
- Article 25:** To see if the Town will authorize the Select Board to sign on to the Inter-Local agreement for the management of the **Belgrade Area Dams**.
- Article 26:** To see if the Town will vote to raise and appropriate the following sum for the 2019-2020 dues for the Inter-Local agreement for the management of the **Belgrade Area Dams**.
Recommended: \$6,160
- Article 27:** To see if the town will appropriate a sum not to exceed \$10,000.00 from the undesignated fund balance to use for **Trio accounting and payroll**, treasurer training, and related expenses.
Recommended: \$10,000

- Article 28:** To see if the Town will vote to raise and appropriate the following sum for replacing the roof on the town hall, rebuilding the walkway and adding an entry vestibule:
Recommended: **\$22,000**
- Article 29:** To see if the town will appropriate a sum not to exceed \$10,000.00 from the undesignated fund balance to use as a match with **MDOT** for culvert and drainage work on the North Rd.
Recommended: **\$10,000**
- Article 30:** To see if the Town will adopt the proposed amendments to the Mount Vernon Land Use **Ordinance relating to Medical Marijuana** as recommended by the Ordinance Review Committee
- Article 31:** To see if the Town will adopt the proposed amendment to the Mount Vernon **Animal Control Ordinance** as recommended by the Ordinance Review Committee.
- Article 32:** To see if the Town will adopt the proposed amendment to the Mount Vernon **Land Use Ordinance related to setbacks** on private roads as recommended by the Ordinance Review Committee.
- Article 33:** To see if the Town will vote to raise and appropriate a sum for **The Family Violence Project.** (By Petition)
Requested: **\$2,075**
- Article 34:** To see if the Town will vote to raise and appropriate a sum for **Spectrum Generations, the Central Maine Area Agency on Aging.** (By Petition)
Requested: **\$950**
- Article 35:** To see if the Town will vote to raise and appropriate a sum for **30-Mile River Watershed Association.** (By Petition)
Requested: **\$3,000**
- Article 36:** To see if the Town will vote to raise and appropriate a sum for **Sexual Assault Crisis & Support Center.** (By Petition)
Requested: **\$574**
- Article 37:** To see if the Town will vote to raise and appropriate a sum for **Hospice Volunteers.** (By Petition)
Requested: **\$800**
- Article 38:** To see if the Town will vote to raise and appropriate a sum for **Aging in Place.** (By Petition)
Requested: **\$250**
- Article 39:** To see if the Town will authorize the use of the revenues from the Ordinance Review Committee, the Planning Board, and the Appeals Board to help offset the expenditures of such departments.

Article 40: To see if the Town will vote to increase the property tax levy limit of \$_____ established for the Town of Mount Vernon by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

Article 41: To see if the Town will vote to increase the property tax levy limit only in the circumstance and only to the extent that projected State of Maine revenues for the fiscal year 2019-2020 including, but not limited to, municipal revenue sharing and homestead exemption reimbursement, are adjusted downwards between the annual Town Meeting and the date of commitment, and the result of those adjustments is that the property tax levy calculated at the date of commitment will be greater than the property tax levy calculated at the time of the annual Town Meeting.

Article 42: To see if the Town will vote to adjourn.

Given under our hands this 23 day of May 2019


Paul Crockett, Selectman

23 May 2019
Date


Patricia Jackson, Selectman

23 May 19
Date

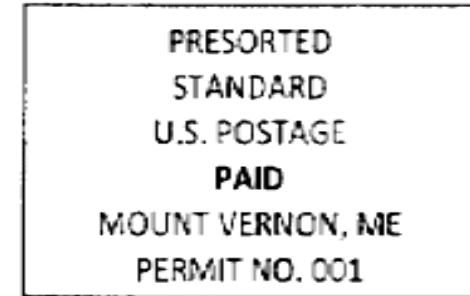

Clyde Dyar, Selectman

23 May 19
Date

Mount Vernon Select Board

1997 North Rd.

Mount Vernon, Me. 04352



Mount Vernon Resident